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Letter from Texas Attorney General Greg Abbott

December 9, 2010

The Honorable Rick Perry, Governor
The Honorable David Dewhurst, Lieutenant Governor
The Honorable Joe Straus, Speaker of the House

Reaching and achieving new heights takes vision and perserverance -- two qualities embodied everyday by Texas crime victims. For many Texans, violence is an all too common occurrence. Every day, hundreds of thousands of victims of violence face seemingly insurmountable hurdles in dealing with the senseless tragedy that has befallen them. Every day we are reminded of their remarkable strength and determination as they overcome the emotional, physical and financial obstacles resulting from the crime.

This year marks the 30th anniversary of the Crime Victims' Compensation Program. In its creation, the Texas Legislature envisioned a program that would provide financial assistance to victims and their families. In the 30 years since its inception, the Crime Victims' Compensation Program has assisted victims—allowing them to reach beyond their victimization and move forward to lead healthy productive lives. As the program matured, the Legislature also created a means to provide funding for non-profit and public organizations that serve these victims.

One victim described the impact the CVC program had on her life. As a recent victim of sexual assault in her own home, the victim no longer felt safe and was terrified to sleep at night. With assistance from the CVC Program, the victim was able to relocate to a new home, where she felt safe and secure. Although the victim suffered great trauma, she was able to move forward in her recovery. She thanked staff for "giving her back her life, sanity and a belief that there is true help and compassion available."

Like the victims we have assisted, we too are reaching for new heights in the way we continue to serve them. Currently, our office is working with law enforcement agencies to gather information electronically. This process allows the Crime Victims' Compensation Program to process claims more quickly, reducing the time that victims must wait to receive much needed financial assistance.

Last year, the Victims of Crime Fund received 37,801 applications and awarded \$75,530,749 in compensation on behalf of victims. We also distributed \$38,217,891 in grants to nonprofit and public organizations that provide emergency shelter, crisis counseling, court accompaniment, and assistance in completing compensation applications, among other services.

As we move forward, our greatest challenge will be to ensure that victims have the tools they need to rise up and face their challenges. By continuing to create programs that are responsive to the multiple and varied needs of the victims and the organizations that serve them, we will meet that challenge. Working together we will continue to achieve and reach new heights in our response.

Sincerely.

Greg Abbott

Attorney General of Texas

CVC Fund History & Highlights

In 1979, the Texas Legislature
passed the Crime Victims'
Compensation Act, creating the
Compensation to Victims of Crime
Fund (Fund) and the Crime Victims'
Compensation (CVC) Program.
The primary purpose of the Fund is
to encourage greater victim
participation in the apprehension
and prosecution of criminals and
to reimburse innocent victims for
certain out-of-pocket expenses
incurred as a result of violent crime.

The program was administered initially by the Texas Industrial Accident Board, later known as the Workers' Compensation Commission, with the Office of the Attorney General (OAG) involved only in the verification of claims. In 1991, the Legislature moved the administrative authority for the Fund entirely to the OAG in order to centralize claim processing.

The majority of the revenue for the Fund comes directly from convicted offenders in the form of court costs and other fees. In early 1993, the financial soundness of the Fund was jeopardized when requests for victim compensation exceeded the amount of funds received from court costs and fees. As statutorily required, CVC reduced compensation payments to service providers by 40 percent. In 1993, legislation was passed that increased the amount of court costs and fees going into the Fund. Within one year, CVC was financially able to reimburse victim service provider payments

at 100 percent. As a result of the increase in court costs and fees, the Fund balance began to increase, exceeding the amount of payments to victims and resulting in a surplus.

In 1997, the Fund became a constitutionally dedicated account to be used only for the purpose of providing victim-related compensation or assistance. In addition, the Legislature amended the Texas Code of Criminal Procedure to authorize the OAG to use monies appropriated from the Compensation to Victims of Crime Fund for grants and contracts supporting victim-related services or assistance. As the balance in the Fund began to increase, the Legislature expanded compensation benefits offered to crime victims and raised the maximum award amount on claims.

In 2001, the Legislature appropriated funds to the OAG for the purpose of providing grants to a broad range of victim-related service organizations. Victim services such as domestic violence shelters, rape crisis centers, hotlines, victim advocacy, education, assistance with CVC applications and other victim-related services were made available as a result of these partnerships and grants. The ability to offer grants to victim service providers reflected the intent of the Fund by continuing to expand the types of services and benefits offered to victims of crime. However, beginning with the 2000-2001 biennium, legislative appropriations from the Fund began to exceed revenues, causing solvency concerns.

Recognizing a continued need for solvency, the 2007 Legislature enacted legislation providing increased annual revenue to the Fund. The Fund should receive the first \$10 million in revenue generated from inmate phone calls and 50 percent of any additional revenue over \$10 million from inmate phone calls. In March 2009, the Texas Department of Criminal Justice initiated a pilot program in selected facilities. Revenue has been generated from inmate phone calls during fiscal year 2010.

The 2007 Legislature also enacted legislation to provide additional funding to the Sexual Assault Program Fund for grant awards to

sexual assault programs and rape crisis centers across the state. Revenue was to come from fees charged to attend sexually oriented businesses. This legislation directed up to \$25 million per biennium to the Sexual Assault Program Fund. In March 2008, a state district judge ruled that the \$5 fee for patrons was unconstitutional. In June 2009, the Third Court of Appeals upheld that ruling, and the state filed a petition for review with the Texas Supreme Court. Oral arguments in the matter were heard before the Supreme Court in March 2010. The court has not yet rendered its decision.

In addition, the 80th Legislature enacted SB 74 creating the Address Confidentiality Program. As so directed, the Office of the Attorney General implemented the Program on June 1, 2008, for victims of family violence, stalking and sexual assault. The program provides a substitute post office box address and mail forwarding service at no cost for participants.

During the 2009 legislative session, additional measures were taken to help ensure the solvency of the Fund. Legislation was enacted allowing for the transfer of unclaimed restitution from the Compensation to Victims of Crime Auxiliary Fund to the Compensation to Victims of Crime Fund. The Legislature also authorized counties to sell unclaimed criminal trial exhibits with 50 percent of the proceeds to be deposited in the Fund.

Additionally, the 81st Legislature added new eligible reimbursements. HB2626 provides adult sexual assault victims who have not made a police report to obtain a forensic medical exam. Evidence collected is sent to the Department of Public Safety (DPS) and stored for a maximum of two years. DPS pays the medical facility for the exam and then seeks reimbursement from the Crime Victims' Compensation Program. SB808 and HB2916 provide for reimbursement of pecuniary loss arising from homicides occurring before January 1, 1980, if the identity of the victim is established by a law enforcement agency on or after January 1, 2009.

CVC Financial Summary Fiscal Year Ending August 31, 2010

| RECEIPTS | |
|---|------------------|
| Federal VOCA Grant | 20,838,006.00 |
| Federal VOCA Grant (ARRA**) | 0.00 |
| Court Fees Deposited | 74,673,605.88 |
| Restitution | 1,035,801.92 |
| Grants/Donations | 211,936.69 |
| Fees for Admin. Services | 6,100,980.69 |
| Restitution Installment Fee | 9,558.84 |
| Subrogation | 920,508.02 |
| Other Receipts | 224,279.95 |
| Total Receipts | \$104,014,677.99 |
| | |
| DISBURSEMENTS | |
| Benefits Paid to Victims of Crime | 64,252,175.02 |
| Benefits Paid to Victims of Crime (Fund 0494) | 9,999,900.00 |
| Benefits Paid to Victims of Crime (ARRA**) | 34,298.42 |
| Total Benefits Paid to Victims of Crime | \$74,286,373.44 |
| Administrative Costs: | |
| Salaries and Wages | 4,473,921.11 |
| Payroll Related Costs* | 1,199,968.59 |
| Professional Fees and Services | 16,985.95 |
| Travel | 28,863.40 |
| Materials and Supplies | 90,167.88 |
| Communications and Utilities | 190,988.57 |
| Repairs and Maintenance | 25,966.13 |
| Rentals and Leases | 316,637.27 |
| Postage and Delivery | 128,425.23 |
| Other Operating Expenses | 541,120.20 |
| Capital Outlay | 3.96 |
| Total Administrative Costs | \$7,013,048.29 |
| Total OAG Disbursements | \$81,299,421.73 |

^{*} The payroll related costs include other agency disbursements
** Funding available under the Recovery Act- CVC FY09 VOCA Victim Compensation Formula Grant Program

CVC Fund Appropriations

| | 2002-2003 Biennium | 2004-2005 Biennium | 2006-2007 Biennium | 2008-2009 Biennium | 2010-2011 Biennium |
|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Attorney General: | | | | | |
| Crime Victims' Compensation | 136,503,728 | 137,575,596 | | | 104,386,320 |
| Appropriated Federal Match | (24,210,764) | (35,757,457) | | | |
| HB 2626: Forensic Medical Examinations | - | - | | | 468,470 |
| Crime Victims' Compensation: | \$112,292,964 | \$101,818,139 | \$138,703,928 | \$119,057,666 | \$104,854,790 |
| Crime Victims' Institute (OAG): | 688,522 | | - | - | - |
| Victim Assistance: | | | | | |
| Victim Coordinator/Liaison Grants | 4,806,800 | 4,788,486 | 4,814,613 | 4,837,142 | 4,882,314 |
| Statewide Victim Notification System | 7,149,690 | 7,149,690 | 6,944,857 | 6,986,050 | 6,998,502 |
| Sexual Assault and Crisis Prevention | 7,318,238 | 13,930,604 | 13,499,228 | 13,701,466 | 13,586,513 |
| Other Victim Assistance Grants | 20,000,000 | 20,724,500 | 20,951,493 | 20,914,484 | 21,109,524 |
| Children's Advocacy Centers | 7,998,006 | 7,998,006 | 7,998,006 | 7,998,006 | 7,998,006 |
| Court Appointed Special Advocates | 4,000,000 | 6,000,000 | 6,000,000 | 6,000,000 | 6,000,000 |
| Legal Services Grants | 5,000,000 | 5,000,000 | 5,000,000 | 5,000,000 | 5,000,000 |
| Sexual Assault Services Grant (TAASA) | 750,000 | 750,000 | 750,000 | 750,000 | 750,000 |
| Victim Assistance Total: | \$57,022,734 | \$66,341,286 | \$65,958,197 | \$66,187,148 | \$66,324,859 |
| Attorney General Total: | \$170,004,220 | \$168,159,425 | \$204,662,125 | \$185,244,814 | \$171,179,649 |
| Other Agencies: | | | | | |
| SHSU - Crime Victims' Institute | • | 595,065 | - | - | - |
| TDCJ - BIPP | 2,500,000 | 2,500,000 | - | - | - |
| TDCJ - Victim Services | 2,880,664 | 2,965,550 | 2,878,636 | 3,041,934 | 3,152,350 |
| DHS - Family Violence Shelters | 30,712,664 | 34,693,696 | - | - | - |
| DPRS - Foster Care & Adult Prot. Srvc. | 31,965,418 | 65,565,418 | - | - | - |
| ERS - Peace Officer Death Benefit | - | 5,479,902 | 5,281,927 | 2,563,002 | 4,417,880 |
| OCA - Foster Care Courts Program | 2,150,000 | 2,197,404 | - | | - |
| Other Agencies Total: | \$70,208,746 | \$113,997,035 | \$8,160,563 | \$5,604,936 | \$7,570,230 |
| FUND 469 APPROPRIATIONS TOTAL*: | \$240,212,966 | \$282,156,460 | \$212,822,688 | \$190,849,750 | \$178,749,879 |

*Legislative appropriations from the Compensation to Victims' of Crime Fund (Fund 469).

SHSU = Sam Houston State University

TDCJ = Texas Department Of Criminal Justice

DHS = HHSC = Department Of Health And Human Services

DPRS = DFPRS = Department Of Family And Protective Services

ERS = Employees Retirement System

OCA = Office Of Court Administration

CVC Revenue Sources

The Crime Victims' Compensation

(CVC) Program is supported through
a legislative appropriation from the

Compensation to Victims of Crime Fund
(the Fund). The passage of the Crime

Victims' Compensation Act in 1979

reflected the Legislature's intent for
the Fund -- to assist innocent victims of
violent crime and to encourage greater
public cooperation in the investigation
and prosecution of criminals.

The Fund represents public policy at its best: revenue for the Fund is collected from offenders through criminal court costs, fees and fines, while victims of violence are assisted with expenses related to the crime.

The Fund receives revenue from the following sources:

State Court Costs

CVC receives 37.6338 percent of all consolidated court costs submitted to the comptroller by local governmental entities for felony and misdemeanor convictions. The calculated amount of court costs received by type of conviction: *

- Felony Conviction = \$50.05
- Class A or B Misdemeanor
 Conviction = \$31.24
- Class C Misdemeanor Conviction = \$15.05

Federal VOCA Grant

The federal Victims of Crime Act (VOCA) allows the collection of fines, fees and forfeitures for federal convictions. Passed in 1984, VOCA has awarded grants to the Texas Crime Victims' Compensation Program since 1986. These grants are based on a formula that gives each state an amount equal to 60 percent of the state funds paid to victims two years prior.

Restitution

Offenders may be ordered to reimburse the Fund for compensation payments made on behalf of those they have victimized. CVC staff provides local prosecutors with information on the amount of money that has been paid so that reimbursement to the Fund can be included in restitution orders. Changes to the laws governing restitution allow for a one-time fee of \$12 to be assessed on an offender who pays restitution in installments. Half of this fee is deposited into the Fund, and the other half is retained by the local court that assessed the restitution.

A judge may require an offender to pay a onetime fee up to \$50 for misdemeanors and up to \$100 for felonies to the Fund. Prior to September 1, 2005, this fee was deposited into the General Revenue Fund.

Parolee Supervision Fee Offenders on parole for crimes that occurred after September 1, 1993, pay \$8 per month to the Fund. The state's parole officers are to be commended for their efforts to collect these fees from parolees.

Donations

Jurors are provided information about the Fund and are offered the option of donating their daily reimbursement to the Fund.

Subrogation

By statute, the Attorney General must ask that the victim or claimant reimburse the Fund for the amount paid on behalf of the victim, up to the amount of the civil award when a crime victim is awarded money in a civil suit.

*Section 133.102(a), Tx. Local Government Code

CVC Program Overview

The Crime Victims' Compensation

(CVC) Program is administered by the

Office of the Attorney General and is

dedicated to ensure that victims of

violent crime are provided financial

assistance for crime-related expenses

that cannot be reimbursed by insurance

or other sources.

State law requires that reimbursement first be sought from other sources such as health insurance, Medicaid, Medicare, auto insurance and Texas Workers' Compensation. CVC program staff assist applicants in coordinating the use of all available resources.

To be eligible a person must:

- Be a U.S. resident if the crime occurs in Texas or a Texas resident who becomes a victim in a state or country without a compensation program;
- Report the crime to a law enforcement agency within a reasonable period of time but not so late as to interfere with or hamper the investigation and prosecution of the crime; and
- File an application for CVC within three years of the date of the crime.

To qualify a person must:

- Be an innocent victim of crime who suffers physical or emotional harm or death;
- Be a dependent of a victim;
- Be an authorized individual acting on behalf of a victim;
- Assume the obligations or voluntarily pay certain expenses related to the crime on behalf of the victim;
- Be an immediate family or household member related by blood or marriage who requires counseling as a result of the crime; or
- Be a peace officer, firefighter or individual who has a duty to protect the public and who is injured as a result of violent crime.

Benefits

Claims may be approved for benefits up to a total of \$50,000 for a crime that occurred on or after September 1, 1997. Individuals who suffer total and permanent disability as a result of the crime may qualify for an additional \$75,000, which may be used for specific and limited expenses, such as lost wages, prosthetics, rehabilitation or making a home accessible.

Financial assistance may be limited or unavailable depending on laws in effect when the crime occurred and is dependent upon the applicant providing necessary and required documentation.

Benefits may be awarded for:

- Medical, hospital, physical therapy or nursing care
- · Psychiatric care or counseling
- One-time relocation assistance for a victim of family violence or a victim of sexual assault who is assaulted in his/her place of residence
- Loss of support
- Loss of earnings and travel expense reimbursement for participation in or for attendance at investigative, prosecutorial or judicial proceedings; to seek medical treatment or counseling; or to attend the funeral of a deceased victim (bereavement leave)
- · Funeral and burial expenses
- Care of a child or dependent
- Crime scene clean-up
- Items seized by law enforcement
- · Attorney fees

Applying for compensation

Every law enforcement agency and prosecutor's office in Texas is mandated to provide victims of crime with information about the Crime Victims' Compensation Program. Applications are also available at hospitals and non-profit agencies that work with crime victims.

Applications in English and Spanish can be obtained directly from the Crime Victims' Compensation Program. CVC staff are available to help victims and their families access this program.

Applications and information in English and Spanish are also available on the OAG website at www.texasattorneygeneral.gov.

To contact the Crime Victim Services Division, call: (800) 983-9933 or write:

Office of the Attorney General Crime Victim Services Division P. O. Box 12198 Austin, Tx 78711-2198

CVC Activity Summary

37,801 applications were received in Fiscal Year 2010

29,464 applications were filed by victims of crime

8,337 applications were filed by law enforcement agencies for sexual assault exam reimbursements

27,661 victim applications were reviewed for eligibility

20,374 applications were approved

7,287 applications were denied

73.66 percent of all reviewed applications were approved

23,416 Total applications were awarded benefits

15,234 victim applications were awarded benefits

\$4,709 was the average amount awarded per victim application

8,182 sexual assault exam reimbursements were made

\$463 was the average amount awarded per sexual assault exam reimbursement

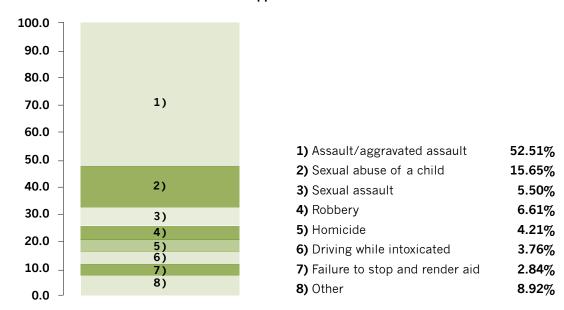
The total number of applications approved, reviewed or denied may not equal the number of applications received.

For example, claims received in the latter part of August 2010 may not be reviewed or approved until September 2010 (the first month of Fiscal Year 2011) and therefore would be included in next year's report. The same explanation applies to award payments, which in some cases may extend over several years.

Applications By Type of Crime

| Type of Crime | Applications | Percent |
|--------------------------------|--------------|---------|
| Assault/aggravated assault | 15,473 | 52.51% |
| Sexual abuse of a child | 4,611 | 15.65% |
| Sexual assault | 1,621 | 5.50% |
| Robbery | 1,949 | 6.61% |
| Homicide | 1,239 | 4.21% |
| Driving while intoxicated | 1,108 | 3.76% |
| Failure to stop and render aid | 836 | 2.84% |
| Other | | |
| Physical abuse of a child | 489 | 1.66% |
| Stalking | 340 | 1.15% |
| Vehicular manslaughter | 142 | 0.48% |
| Vehicular assault | 262 | 0.89% |
| Criminally negligent homicide | 78 | 0.26% |
| Kidnapping | 127 | 0.43% |
| Physical abuse of elderly | 77 | 0.26% |
| Human trafficking | 5 | 0.02% |
| Arson | 19 | 0.06% |
| Unknown/other crime | 1,088 | 3.69% |
| Total | 29,464 | 100.00% |

Number of Applications received

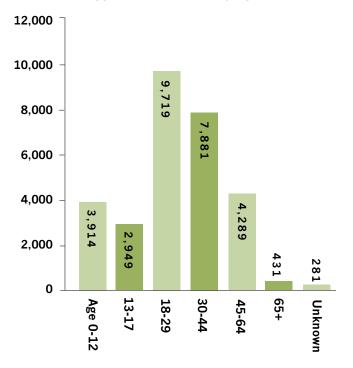


Numbers exclude sexual assault exam reimbursement applications sent by law enforcement agencies.

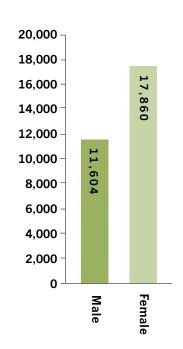
Applications By Age & Gender

| Age | Total | Male | Female | Percent |
|---------|--------|--------|--------|---------|
| | | | | |
| 0-12 | 3,914 | 1,089 | 2,825 | 13.28% |
| 13-17 | 2,949 | 860 | 2,089 | 10.01% |
| 18-29 | 9,719 | 4,212 | 5,507 | 32.99% |
| 30-44 | 7,881 | 3,050 | 4,831 | 26.75% |
| 45-64 | 4,289 | 2,078 | 2,211 | 14.56% |
| Over 65 | 431 | 212 | 219 | 1.46% |
| Unknown | 281 | 103 | 178 | 0.95% |
| Takal | 20.464 | 11.604 | 17.960 | 100.00% |
| Total | 29,464 | 11,604 | 17,860 | 100.00% |

Applications Received by Age



Applications Received by Gender



30 CVC Benefits

Benefits for crimes occurring before
September 1, 1997, have a \$25,000
maximum. For crimes occurring on or
after September 1, 1997, awards on
any one claim may not exceed \$50,000
unless the victim has a qualifying
catastrophic injury. These benefits and
additional ones are detailed below.

Awards may be made in the following categories for necessary expenses related to the crime, up to the appropriate maximum:

Attorney Fees may be paid for legal services related to the Crime Victims' Compensation process. Attorney fees are paid only if the victim is awarded compensation. Those fees are limited to the lesser of \$300 or 25 percent of awarded benefits. If the claim is appealed, the attorney may be entitled to 25 percent of the amount obtained by the attorney's assistance.

Bereavement Leave is available for crimes occurring on or after September 1, 2003, to immediate family or household members of the deceased victim for up to 10 days of lost wages with a maximum of \$1,000.

Catastrophic Injuries are those that create a total or permanent disability for the victim. An additional award of \$25,000 (for crimes occurring before September 1, 1997), \$50,000 (for crimes occurring September 1, 1997, to August 31, 2001), or \$75,000 (for crimes occurring on or after September 1, 2001) may be used to pay for items that directly assist a victim. Direct assistance includes: lost wages, making a home or vehicle accessible, job training and vocational rehabilitation, home health care or training in the use of special appliances.

Child/Dependent Care expenses may be covered as a new expense directly resulting from the crime. Pre-existing child care costs are not reimbursable. For crimes occurring on or after May 8, 2005, child care benefits for dependent(s) of a surviving victim may be limited to a maximum of 90 days. The award is calculated at the actual cost of care not to exceed \$100 per week per dependent or minor child; must be provided by a licensed day care provider; and is limited to children 14 years old and younger.

Crime Scene Clean-Up costs must relate to the removal of crime scene elements that may cause further trauma to the victim or family members. This reimbursement is limited to \$750 for crimes committed on or after September 1, 1995.

Emergency awards may be requested if a victim or claimant would suffer undue harm or hardship if an award is not expedited. The award limit is \$1,500 and is deducted from any future awards.

Evidence Replacement awards may be made to replace items that have been seized by law enforcement for use in the investigation or prosecution of a case or for items seized and damaged during evidence collection. The maximum reimbursement award for this expense is limited to \$750 for crimes committed on or after September 1, 1995.

Funeral And Burial expenses include reimbursement for professional burial services, flowers, caskets, urns and grave markers. The maximum award for these costs is \$4,500. Costs for transporting the body to another state or country can be awarded in addition to the \$4,500 maximum.

Loss of Support benefits are available to dependents of homicide victims. The maximum benefit is \$500 per week calculated from the victim's salary and may be paid on an ongoing basis until benefits are exhausted. Loss of support is also available to dependents of surviving victims (usually in family violence cases) for 90 days with the same maximum benefit of \$500 per week.

Lost Wages may be paid to a victim who is unable to work as a result of physical or mental injuries related to the crime. Lost wages may also be awarded when a victim misses time from work to seek medical treatments for crime-related injuries or when the victim and/or claimant takes part in the criminal justice process (other than subpoenaed testimony). The award maximum is \$500 per week.

Medical expense benefits related to the crime are calculated using statutory guidelines. Benefits may be paid for hospitals, doctors, ambulance services, prescriptions, dental work, nursing homes and medical appliances such as wheelchairs and prosthetics.

Mental Health Care in the form of outpatient therapy from a licensed provider is available up to a \$3,000 maximum. Approved inpatient hospital treatment for the victim is available for a maximum of 30 days at a rate of \$600 per day. CVC pre-authorization may be required for either benefit.

Rental and Relocation expenses are available as a one-time award up to \$3,800. This benefit provides victims of family violence and victims of sexual assault (in their residence) with funds to pay for moving expenses, utility deposits, moving vans and rent

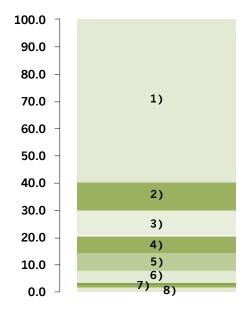
Travel expenses may be reimbursed for costs related to seeking medical treatment or counseling and for costs associated with the victim's or claimant's participation in investigative, prosecutorial, judicial or post adjudication proceedings. Mileage is covered for travel over 20 miles one way. The actual costs for commercial transportation, food and lodging are paid for travel over 60 miles one way. Additionally, expenses for travel to the funeral or memorial of a victim (who died as a result of criminally injurious conduct committed on or after September 1, 2003) may be paid for certain family or household members.

CVC Payments By Benefit

| Crime Victims' Compensation Payments | FY 2010 Amount | % of Total |
|---|-----------------|------------|
| Payments for Victims of Crime: | | |
| Medical: | | |
| Acute care hospital | 36,691,977.74 | 48.58% |
| Physician fees | 7,371,781.04 | 9.76% |
| EMS services | 1,783,155.26 | 2.36% |
| Dental | 1,384,057.25 | 1.83% |
| Mental health counseling | 1,037,599.54 | 1.37% |
| Rehabilitation/physical therapy | 854,772.52 | 1.13% |
| Healthcare supplies | 533,239.25 | 0.71% |
| Accommodation services | 298,013.30 | 0.39% |
| Prescriptions | 293,629.21 | 0.39% |
| Psychiatric hospital | 189,700.19 | 0.25% |
| Nursing care | 24,990.90 | 0.03% |
| Medical report | 4,471.13 | 0.01% |
| Total medical payments: | \$50,467,387.33 | 66.81% |
| Non-Medical: | | |
| Loss of wages | 6,728,756.52 | 8.91% |
| Relocation | 5,122,113.10 | 6.78% |
| Funeral expenses | 5,062,019.09 | 6.70% |
| Loss of support | 2,688,607.29 | 3.56% |
| Travel | 757,649.99 | 1.00% |
| Child care | 626,799.96 | 0.83% |
| Disabled peace officer | 204,952.08 | 0.27% |
| Crime scene cleanup | 35,808.06 | 0.05% |
| Evidence Replacement costs | 32,822.72 | 0.04% |
| Attorneys fees | 9,371.46 | 0.01% |
| Emergency awards | 6,058.92 | 0.01% |
| Total non-medical payments: | \$21,274,959.19 | 28.16% |
| Total payments for victims of crime: | \$71,742,346.52 | 94.97% |
| Payments to Law Enforcement Agencies: | | |
| Sexual Assault Exam Reimbursements: | \$3,788,402.10 | 5.03% |
| Total payments to law enforcement agencies: | \$3,788,402.10 | 5.03% |
| Crime Victims' Compensation Totals: | \$75,530,748.62 | 100.00% |

CVC Payments By Type of Crime

| Type of Crime | Number | Amount | Percent |
|--------------------------------|--------|-----------------|---------|
| Assault/aggravated assault | 8,673 | \$42,982,972.70 | 59.91% |
| Homicide | 1,362 | \$6,629,456.61 | 9.24% |
| Robbery | 1,227 | \$7,376,521.08 | 10.28% |
| Driving while intoxicated | 566 | \$4,718,981.97 | 6.58% |
| Failure to stop and render aid | 618 | \$4,273,239.12 | 5.96% |
| Sexual abuse of a child | 1,486 | \$1,958,350.96 | 2.73% |
| Sexual assault | 648 | \$1,064,436.25 | 1.48% |
| Other | | | |
| Vehicular manslaughter | 133 | \$709,484.56 | 0.99% |
| Vehicular assault | 137 | \$1,018,899.40 | 1.42% |
| Criminally negligent homicide | 48 | \$209,265.10 | 0.29% |
| Physical abuse of a child | 150 | \$287,229.18 | 0.40% |
| Stalking | 99 | \$228,806.42 | 0.32% |
| Kidnapping | 46 | \$120,420.54 | 0.17% |
| Arson | 7 | \$35,427.25 | 0.05% |
| Physical abuse of elderly | 19 | \$17,941.71 | 0.03% |
| Other miscellaneous crime | 15 | \$110,913.67 | 0.15% |
| Total | 15,234 | \$71,742,346.52 | 100.00% |

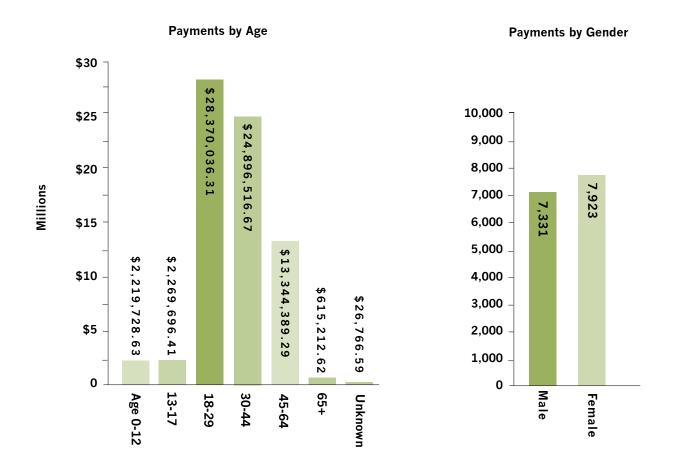


1) Assault/aggravated assault 59.91% 2) Homicide 9.24% 10.28% 3) Robbery 6.58% 4) Driving while intoxicated 5) Failure to stop and render aid 5.96% 6) Sexual abuse of a child 2.73% 1.48% 7) Sexual assault 8) Other 3.82%

Excludes sexual assault exam reimbursement applications sent by law enforcement agencies. Amounts vary from financial summary on page 3 due to cancelled warrants and refunds.

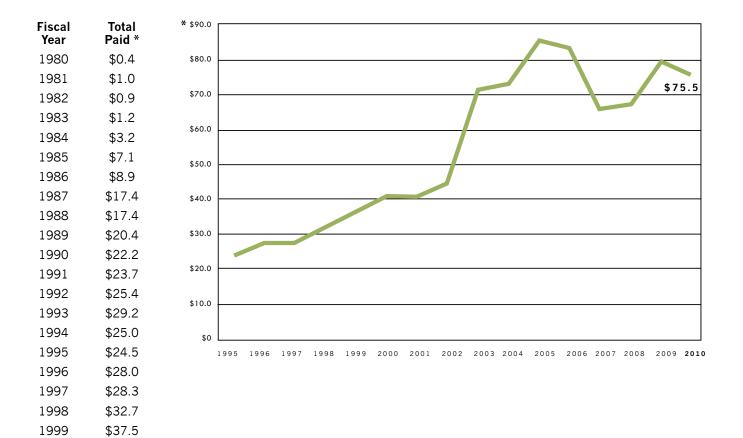
CVC Payments By Age & Gender

| Age | Total | Male | Female Amount | | Percent |
|---------|--------|-------|---------------|-----------------|---------|
| | | | | | |
| 0-12 | 1,353 | 374 | 979 | \$2,219,728.63 | 3.09% |
| 13-17 | 1,136 | 432 | 704 | \$2,269,696.41 | 3.16% |
| 18-29 | 5,309 | 2,829 | 2,480 | \$28,370,036.31 | 39.54% |
| 30-44 | 4,654 | 2,147 | 2,507 | \$24,896,516.67 | 34.70% |
| 45-64 | 2,545 | 1,401 | 1,144 | \$13,344,389.29 | 18.60% |
| Over 65 | 227 | 123 | 104 | \$615,212.62 | 0.86% |
| Unknown | 10 | 5 | 5 | \$26,766.59 | 0.05% |
| Total | 15,234 | 7,311 | 7,923 | \$71,742,346.52 | 100.00% |



Excludes sexual assault exam reimbursement applications sent by law enforcement agencies. Amounts vary from financial summary on page 3 due to cancelled warrants and refunds.

CVC Annual Payout Summary



2000

2001

2002

2003

2004

2005

2006

2007

2008

2009

2010

\$41.2

\$41.2

\$44.9

\$71.0

\$72.8

\$85.0

\$83.1

\$65.6

\$66.7

\$78.8

\$75.5

^{*}Dollar amount in millions

CVC Activity Summary by County

The tables on the following pages show Crime Victims' Compensation activity by county.

The total number of applications approved and denied may not equal the number of applications received because some claims received in prior years were approved or denied this year. Similarly, some claims received near the end of this year will be determined in Fiscal Year 2011.

Received - the number of applications received from victims for crimes occurring in the county

Approved - the number of applications from victims ruled to be eligible for an award

Denied - the number of applications from victims denied for cause (for example, crime cannot be substantiated, losses not covered by statute, lack of cooperation with law enforcement)

Victim Amount - the amount of crime victims' compensation paid to applicants who were victimized in the applicable Texas county

SAE Received - the number of sexual assault exam reimbursement requests received from law enforcement agencies

SAE Payments – the amount reimbursed to law enforcement agencies for sexual assault exam expenses

Contributed - the amount of court costs and fees collected and paid by the county into the compensation to victims of crime fund (totals provided by the Texas Comptroller of Public Accounts)

Total Paid - the total amount of the crime victims' compensation paid to victims, claimants and law enforcement agencies in FY 2010 for that county

| COUNTY | RECEIVED | APPROVED | DENIED | VICTIM AMOUNT | SAE RECEIVED | SAE PAYMENTS | CONTRIBUTED | TOTAL PAID |
|-----------|----------|----------|--------|----------------|-----------------|-----------------|----------------|----------------|
| ANDERSON | 40 | 28 | 8 | \$194,435.76 | 17 | \$9,737.29 | \$74,741.16 | \$204,173.05 |
| ANDREWS | 16 | 11 | 4 | \$96,503.65 | 1 | \$4,156.93 | \$41,320.95 | \$100,660.58 |
| ANGELINA | 110 | 68 | 35 | \$293,498.48 | 46 | \$23,357.37 | \$123,352.27 | \$316,855.85 |
| ARANSAS | 15 | 11 | 2 | \$23,944.39 | 8 | \$2,414.12 | \$61,713.28 | \$26,358.51 |
| ARCHER | 1 | 0 | 2 | \$4,778.06 | 0 | \$0 | \$21,689.91 | \$4,778.06 |
| ARMSTRONG | 3 | 3 | 0 | \$3,121.25 | 7 | \$2,040.00 | \$32,385.09 | \$5,161.25 |
| ATASCOSA | 47 | 39 | 8 | \$58,553.35 | 3 | \$585.00 | \$64,239.57 | \$59,138.35 |
| AUSTIN | 30 | 23 | 4 | \$92,888.71 | 4 | \$2,257.00 | \$105,025.17 | \$95,145.71 |
| BAILEY | 4 | 3 | 1 | \$82.97 | 0 | \$0 | \$14,942.13 | \$82.97 |
| BANDERA | 16 | 12 | 2 | \$20,748.41 | 6 | \$2,107.50 | \$29,254.79 | \$22,855.91 |
| BASTROP | 67 | 49 | 13 | \$198,546.71 | 40 | \$16,978.00 | \$88,778.23 | \$215,524.71 |
| BAYLOR | 2 | 1 | 0 | \$0 | 0 | \$0 | \$12,961.56 | \$0 |
| BEE | 27 | 14 | 7 | \$114,251.18 | 12 | \$4,754.60 | \$39,701.42 | \$119,005.78 |
| BELL | 392 | 290 | 88 | \$674,155.95 | 204 | \$126,218.00 | \$352,623.07 | \$800,373.95 |
| BEXAR | 2,035 | 1,126 | 773 | \$4,323,272.03 | 588 | \$143,991.25 | \$1,220,150.73 | \$4,467,263.28 |
| BLANCO | 5 | 2 | 2 | \$10,772.45 | 0 | \$0 | \$31,292.76 | \$10,772.45 |
| BORDEN | 0 | 0 | 0 | \$0 | 0 | \$0 | \$2,626.31 | \$0 |
| BOSQUE | 18 | 15 | 3 | \$26,862.13 | 4 | \$1,862.07 | \$31,217.96 | \$28,724.20 |
| BOWIE | 130 | 69 | 53 | \$117,868.94 | 20 | \$5,028.00 | \$93,684.40 | \$122,896.94 |
| BRAZORIA | 281 | 193 | 50 | \$722,897.22 | 58 | \$31,914.45 | \$372,523.66 | \$754,811.67 |
| BRAZOS | 164 | 99 | 40 | \$286,363.50 | 31 | \$10,071.54 | \$247,799.90 | \$296,435.04 |
| BREWSTER | 16 | 9 | 3 | \$74,862.86 | 0 | \$0 | \$33,896.18 | \$74,862.86 |
| BRISCOE | 3 | 3 | 0 | \$0 | 0 | \$0 | \$4,800.11 | \$0 |
| BROOKS | 12 | 7 | 4 | \$56,353.32 | 0 | \$0 | \$73,450.82 | \$56,353.32 |
| BROWN | 50 | 35 | 6 | \$48,206.13 | 11 | \$2,651.00 | \$53,330.43 | \$50,857.13 |
| BURLESON | 11 | 8 | 1 | \$49,999.39 | 6 | \$1,701.00 | \$52,138.52 | \$51,700.39 |
| BURNET | 43 | 35 | 7 | \$144,247.54 | 19 | \$5,594.75 | \$59,524.62 | \$149,842.29 |
| CALDWELL | 61 | 51 | 9 | \$201,504.71 | 4 | \$2,285.50 | \$71,107.18 | \$203,790.21 |
| CALHOUN | 17 | 13 | 2 | \$25,389.35 | 6 | \$2,505.58 | \$46,960.69 | \$27,894.93 |
| CALLAHAN | 17 | 12 | 5 | \$55,327.75 | 0 | \$0 | \$40,537.51 | \$55,327.75 |
| CAMERON | 394 | 277 | 99 | \$800,619.21 | 18 | \$8,007.00 | \$426,062.72 | \$808,626.21 |
| CAMP | 9 | 8 | 1 | \$7,995.36 | 5 | \$2,737.00 | \$22,220.06 | \$10,732.36 |
| CARSON | 6 | 4 | 1 | \$6,793.50 | 0 | \$0 | \$44,417.83 | \$6,793.50 |
| CASS | 39 | 26 | 11 | \$32,655.75 | 6 | \$1,445.00 | \$57,251.86 | \$34,100.75 |
| CASTRO | 5 | 6 | 0 | \$4,583.52 | 2 | \$626.00 | \$13,751.35 | \$5,209.52 |
| CHAMBERS | 21 | 16 | 4 | \$74,595.63 | 6 | \$3,530.00 | \$113,264.27 | \$78,125.63 |
| CHEROKEE | 20 | 15 | 7 | \$80,383.80 | 10 | \$5,861.60 | \$61,403.23 | \$86,245.40 |
| CHILDRESS | 4 | 4 | 1 | \$1,582.19 | 3 | \$1,008.87 | \$63,596.71 | \$2,591.06 |
| CLAY | 9 | 6 | 3 | \$4,138.44 | 0 | \$0 | \$30,819.28 | \$4,138.44 |
| COCHRAN | 2 | 1 | 1 | \$0 | 0 | \$0 | \$9,172.29 | \$0 |
| COKE | 3 | 2 | 1 | \$579.21 | 0 | \$0 | \$15,903.06 | \$579.21 |
| COLEMAN | 6 | 5 | 0 | \$19,868.85 | 0 | \$0 | \$10,208.96 | \$19,868.85 |
| COLLIN | 293 | 204 | 65 | \$663,073.60 | 121 | \$50,301.22 | \$455,928.25 | \$713,374.82 |

| COUNTY | RECEIVED | APPROVED | DENIED | VICTIM AMOUNT | SAE RECEIVED | SAE PAYMENTS | CONTRIBUTED | TOTAL PAID |
|---------------|----------|----------|--------|----------------|-----------------|-----------------|----------------|----------------|
| COLLINGSWORTH | 6 | 4 | 1 | \$8,341.48 | 3 | \$1,374.55 | \$8,171.79 | \$9,716.03 |
| COLORADO | 15 | 16 | 3 | \$67,165.44 | 4 | \$1,376.00 | \$104,149.73 | \$68,541.44 |
| COMAL | 67 | 41 | 19 | \$148,290.53 | 32 | \$14,022.00 | \$163,303.45 | \$162,312.53 |
| COMANCHE | 14 | 12 | 1 | \$17,476.75 | 4 | \$2,207.50 | \$25,226.84 | \$19,684.25 |
| CONCHO | 3 | 3 | 1 | \$11,190.29 | 0 | \$0 | \$28,416.57 | \$11,190.29 |
| COOKE | 45 | 33 | 12 | \$87,320.62 | 11 | \$4,361.00 | \$91,808.97 | \$91,681.62 |
| CORYELL | 92 | 70 | 17 | \$139,066.94 | 36 | \$17,399.08 | \$45,617.78 | \$156,466.02 |
| COTTLE | 1 | 0 | 1 | \$0 | 0 | \$0 | \$11,081.19 | \$0 |
| CRANE | 4 | 4 | 1 | \$8,398.24 | 2 | \$636.56 | \$12,715.66 | \$9,034.80 |
| CROCKETT | 3 | 2 | 0 | \$0 | 0 | \$0 | \$70,906.13 | \$0 |
| CROSBY | 2 | 1 | 1 | \$19,854.36 | 0 | \$0 | \$10,392.99 | \$19,854.36 |
| CULBERSON | 2 | 2 | 1 | \$40,210.13 | 0 | \$0 | \$32,020.50 | \$40,210.13 |
| DALLAM | 17 | 6 | 5 | \$16,105.21 | 0 | \$0 | \$17,210.73 | \$16,105.21 |
| DALLAS | 3,052 | 2,034 | 723 | \$9,637,293.15 | 830 | \$200,160.93 | \$2,647,349.76 | \$9,837,454.08 |
| DAWSON | 15 | 13 | 1 | \$17,926.48 | 3 | \$1,013.50 | \$22,567.28 | \$18,939.98 |
| DEAF SMITH | 14 | 10 | 3 | \$20,065.43 | 18 | \$5,420.00 | \$53,683.61 | \$25,485.43 |
| DELTA | 6 | 4 | 2 | \$1,692.64 | 0 | \$0 | \$23,691.72 | \$1,692.64 |
| DENTON | 419 | 298 | 110 | \$890,915.03 | 134 | \$55,069.00 | \$414,319.49 | \$945,984.03 |
| DEWITT | 15 | 11 | 1 | \$25,426.13 | 1 | \$569.25 | \$38,023.81 | \$25,995.38 |
| DICKENS | 1 | 0 | 0 | \$0 | 0 | \$0 | \$18,063.22 | \$0 |
| DIMMIT | 22 | 12 | 6 | \$68,784.29 | 0 | \$0 | \$20,657.45 | \$68,784.29 |
| DONLEY | 8 | 6 | 0 | \$4,098.97 | 8 | \$3,033.04 | \$41,212.32 | \$7,132.01 |
| DUVAL | 25 | 15 | 5 | \$42,462.54 | 0 | \$0 | \$18,228.92 | \$42,462.54 |
| EASTLAND | 14 | 10 | 3 | \$23,867.25 | 0 | \$0 | \$45,864.63 | \$23,867.25 |
| ECTOR | 181 | 111 | 37 | \$348,922.16 | 78 | \$39,859.86 | \$182,318.50 | \$388,782.02 |
| EDWARDS | 1 | 1 | 1 | \$2,377.63 | 0 | \$0 | \$18,112.14 | \$2,377.63 |
| ELLIS | 86 | 66 | 15 | \$273,260.34 | 17 | \$7,802.56 | \$509,045.55 | \$281,062.90 |
| EL PASO | 1,817 | 1,333 | 452 | \$2,876,307.73 | 0 | \$0 | \$150,974.60 | \$2,876,307.73 |
| ERATH | 36 | 26 | 4 | \$79,495.27 | 13 | \$5,448.50 | \$58,592.83 | \$84,943.77 |
| FALLS | 13 | 13 | 2 | \$22,665.63 | 6 | \$3,498.00 | \$53,600.09 | \$26,163.63 |
| FANNIN | 31 | 19 | 6 | \$63,498.54 | 11 | \$4,174.00 | \$41,732.17 | \$67,672.54 |
| FAYETTE | 7 | 5 | 0 | \$7,676.55 | 3 | \$1,195.00 | \$108,002.69 | \$8,871.55 |
| FISHER | 3 | 3 | 0 | \$38,076.89 | 0 | \$0 | \$10,853.41 | \$38,076.89 |
| FLOYD | 3 | 2 | 0 | \$0 | 0 | \$0 | \$5,776.91 | \$0 |
| FOARD | 3 | 2 | 0 | \$220.93 | 0 | \$0 | \$2,057.66 | \$220.93 |
| FORT BEND | 357 | 270 | 71 | \$845,221.47 | 99 | \$56,247.54 | \$369,741.73 | \$901,469.01 |
| FRANKLIN | 12 | 8 | 3 | \$17,146.11 | 12 | \$6,496.00 | \$33,544.59 | \$23,642.11 |
| FREESTONE | 4 | 3 | 1 | \$3,921.70 | 3 | \$1,611.00 | \$77,450.29 | \$5,532.70 |
| FRIO | 15 | 7 | 7 | \$28,788.00 | 1 | \$309.00 | \$76,274.27 | \$29,097.00 |
| GAINES | 2 | 1 | 1 | \$2,184.06 | 3 | \$1,541.00 | \$29,224.84 | \$3,725.06 |
| GALVESTON | 440 | 294 | 83 | \$1,033,592.12 | 73 | \$40,975.52 | \$332,238.29 | \$1,074,567.64 |
| GARZA | 10 | 9 | 0 | \$16,556.64 | 0 | \$0 | \$17,374.16 | \$16,556.64 |

| COUNTY | RECEIVED | APPROVED | DENIED | VICTIM AMOUNT | SAE RECEIVED | SAE PAYMENTS | CONTRIBUTED | TOTAL PAID |
|------------|----------|----------|--------|-----------------|-----------------|-----------------|----------------|-----------------|
| GILLESPIE | 15 | 10 | 3 | \$24,007.45 | 2 | \$390.00 | \$57,291.52 | \$24,397.45 |
| GLASSCOCK | 1 | 1 | 0 | \$2,624.31 | 0 | \$0 | \$14,759.40 | \$2,624.31 |
| GOLIAD | 4 | 2 | 2 | \$12,260.41 | 2 | \$1,202.58 | \$49,929.30 | \$13,462.99 |
| GONZALES | 14 | 13 | 1 | \$78,056.50 | 9 | \$4,497.00 | \$102,410.88 | \$82,553.50 |
| GRAY | 36 | 26 | 11 | \$79,665.40 | 19 | \$5,108.38 | \$35,965.36 | \$84,773.78 |
| GRAYSON | 89 | 67 | 14 | \$200,065.80 | 30 | \$12,191.89 | \$173,660.23 | \$212,257.69 |
| GREGG | 149 | 103 | 25 | \$558,719.56 | 36 | \$19,231.00 | \$152,190.23 | \$577,950.56 |
| GRIMES | 16 | 11 | 5 | \$67,458.86 | 9 | \$2,519.00 | \$64,417.88 | \$69,977.86 |
| GUADALUPE | 101 | 65 | 28 | \$223,679.47 | 39 | \$21,503.65 | \$171,055.71 | \$245,183.12 |
| HALE | 28 | 20 | 8 | \$19,853.76 | 14 | \$3,383.55 | \$66,536.38 | \$23,237.31 |
| HALL | 4 | 4 | 0 | \$1,051.84 | 0 | \$0 | \$39,379.26 | \$1,051.84 |
| HAMILTON | 5 | 3 | 3 | \$54,690.82 | 0 | \$0 | \$23,735.88 | \$54,690.82 |
| HANSFORD | 3 | 3 | 0 | \$12,925.51 | 0 | \$0 | \$5,772.33 | \$12,925.51 |
| HARDEMAN | 5 | 4 | 0 | \$483.89 | 2 | \$968.00 | \$36,589.07 | \$1,451.89 |
| HARDIN | 67 | 60 | 6 | \$157,846.99 | 19 | \$12,968.00 | \$41,594.69 | \$170,814.99 |
| HARRIS | 4,962 | 3,501 | 1,183 | \$15,728,892.89 | 1,054 | \$455,557.04 | \$2,989,781.52 | \$16,184,449.93 |
| HARRISON | 50 | 31 | 18 | \$180,980.32 | 35 | \$17,641.00 | \$168,647.06 | \$198,621.32 |
| HARTLEY | 1 | 1 | 0 | \$2,036.36 | 0 | \$0 | \$31,150.94 | \$2,036.36 |
| HASKELL | 2 | 0 | 1 | \$1,047.95 | 0 | \$0 | \$15,821.37 | \$1,047.95 |
| HAYS | 164 | 124 | 34 | \$230,654.77 | 39 | \$19,119.50 | \$219,222.33 | \$249,774.27 |
| HEMPHILL | 4 | 5 | 0 | \$2,919.24 | 0 | \$0 | \$18,260.15 | \$2,919.24 |
| HENDERSON | 47 | 29 | 10 | \$180,864.06 | 20 | \$9,019.00 | \$101,300.56 | \$189,883.06 |
| HIDALGO | 1,325 | 974 | 323 | \$2,720,369.64 | 260 | \$139,623.00 | \$635,843.55 | \$2,859,992.64 |
| HILL | 22 | 23 | 1 | \$56,510.26 | 14 | \$7,411.38 | \$87,107.62 | \$63,921.64 |
| HOCKLEY | 8 | 6 | 2 | \$15,316.83 | 4 | \$1,724.00 | \$55,975.66 | \$17,040.83 |
| HOOD | 35 | 21 | 11 | \$102,325.64 | 33 | \$17,846.00 | \$93,573.17 | \$120,171.64 |
| HOPKINS | 41 | 25 | 6 | \$35,310.39 | 15 | \$6,797.00 | \$63,426.20 | \$42,107.39 |
| HOUSTON | 20 | 13 | 6 | \$47,510.72 | 9 | \$4,093.79 | \$31,227.51 | \$51,604.51 |
| HOWARD | 35 | 25 | 7 | \$99,115.05 | 19 | \$11,821.00 | \$57,090.11 | \$110,936.05 |
| HUDSPETH | 1 | 0 | 0 | \$0 | 0 | \$0 | \$47,955.25 | \$0 |
| HUNT | 80 | 54 | 26 | \$293,540.58 | 38 | \$15,285.55 | \$146,655.32 | \$308,826.13 |
| HUTCHINSON | 30 | 20 | 11 | \$60,794.06 | 24 | \$8,321.45 | \$21,843.00 | \$69,115.51 |
| IRION | 1 | 1 | 0 | \$0 | 0 | \$0 | \$12,283.96 | \$0 |
| JACK | 8 | 4 | 4 | \$3,000.00 | 1 | \$666.50 | \$23,269.85 | \$3,666.50 |
| JACKSON | 11 | 7 | 3 | \$53,150.97 | 3 | \$966.00 | \$45,750.98 | \$54,116.97 |
| JASPER | 24 | 17 | 4 | \$62,322.61 | 25 | \$16,129.00 | \$94,820.33 | \$78,451.61 |
| JEFF DAVIS | 2 | 3 | 1 | \$9,563.75 | 0 | \$0 | \$10,927.31 | \$9,563.75 |
| JEFFERSON | 328 | 235 | 88 | \$1,160,655.38 | 167 | \$111,644.00 | \$229,898.17 | \$1,272,299.38 |
| JIM HOGG | 11 | 7 | 1 | \$19,536.81 | 1 | \$495.00 | \$17,210.34 | \$20,031.81 |
| JIM WELLS | 29 | 21 | 8 | \$80,309.64 | 0 | \$0 | \$58,481.18 | \$80,309.64 |
| JOHNSON | 81 | 54 | 14 | \$211,906.79 | 83 | \$47,477.62 | \$217,951.16 | \$259,384.41 |
| JONES | 15 | 9 | 2 | \$28,076.12 | 1 | \$250.00 | \$21,923.84 | \$28,326.12 |
| KARNES | 11 | 6 | 3 | \$5,276.41 | 2 | \$1,082.00 | \$26,971.94 | \$6,358.41 |

| COUNTY | RECEIVED | APPROVED | DENIED | VICTIM AMOUNT | SAE RECEIVED | SAE PAYMENTS | CONTRIBUTED | TOTAL PAID |
|------------|----------|----------|--------|---------------|-----------------|-----------------|--------------|---------------|
| KAUFMAN | 88 | 61 | 20 | \$225,785.48 | 32 | \$15,669.00 | \$165,068.88 | \$241,454.48 |
| KENDALL | 11 | 8 | 1 | \$67,540.26 | 7 | \$1,767.25 | \$38,827.04 | \$69,307.51 |
| KENEDY | 0 | 0 | 0 | \$0 | 0 | \$0 | \$56,399.67 | \$0 |
| KENT | 0 | 0 | 0 | \$0 | 0 | \$0 | \$1,473.94 | \$0 |
| KERR | 52 | 46 | 8 | \$165,941.33 | 9 | \$4,753.87 | \$79,675.24 | \$170,695.20 |
| KIMBLE | 2 | 2 | 0 | \$7,534.56 | 1 | \$601.50 | \$102,050.24 | \$8,136.06 |
| KING | 1 | 1 | 0 | \$3,417.24 | 0 | \$0 | \$4,830.87 | \$3,417.24 |
| KINNEY | 3 | 2 | 0 | \$1,171.74 | 0 | \$0 | \$29,541.52 | \$1,171.74 |
| KLEBERG | 41 | 23 | 17 | \$71,567.65 | 6 | \$1,699.47 | \$110,753.43 | \$73,267.12 |
| KNOX | 2 | 1 | 0 | \$9,218.97 | 0 | \$0 | \$9,211.50 | \$9,218.97 |
| LAMAR | 49 | 44 | 3 | \$168,167.10 | 40 | \$16,288.56 | \$58,040.07 | \$184,455.66 |
| LAMB | 11 | 9 | 2 | \$9,294.75 | 4 | \$2,532.00 | \$57,121.78 | \$11,826.75 |
| LAMPASAS | 8 | 4 | 1 | \$23,316.46 | 1 | \$366.00 | \$18,815.78 | \$23,682.46 |
| LA SALLE | 3 | 1 | 1 | \$47,368.14 | 0 | \$0 | \$41,939.52 | \$47,368.14 |
| LAVACA | 11 | 5 | 5 | \$15,081.50 | 8 | \$4,493.73 | \$24,933.77 | \$19,575.23 |
| LEE | 11 | 12 | 1 | \$45,912.31 | 1 | \$700.00 | \$51,299.09 | \$46,612.31 |
| LEON | 11 | 9 | 0 | \$45,929.78 | 2 | \$1,283.00 | \$68,542.41 | \$47,212.78 |
| LIBERTY | 65 | 37 | 22 | \$327,547.20 | 30 | \$18,004.17 | \$122,856.89 | \$345,551.37 |
| LIMESTONE | 28 | 22 | 5 | \$38,159.15 | 9 | \$4,866.00 | \$8,213.55 | \$43,025.15 |
| LIPSCOMB | 3 | 4 | 0 | \$892.72 | 0 | \$0 | \$12,518.78 | \$892.72 |
| LIVE OAK | 5 | 4 | 1 | \$15,583.08 | 1 | \$195.00 | \$90,445.39 | \$15,778.08 |
| LLANO | 20 | 18 | 4 | \$99,897.94 | 0 | \$0 | \$48,542.90 | \$99,897.94 |
| LOVING | 0 | 0 | 0 | \$0 | 0 | \$0 | \$2,623.19 | \$0 |
| LUBBOCK | 300 | 209 | 69 | \$680,754.58 | 215 | \$129,544.97 | \$219,250.70 | \$810,299.55 |
| LYNN | 4 | 5 | 0 | \$303.27 | 1 | \$553.00 | \$29,623.88 | \$856.27 |
| MADISON | 13 | 10 | 2 | \$3,156.20 | 0 | \$0 | \$31,545.90 | \$3,156.20 |
| MARION | 10 | 8 | 1 | \$12,243.40 | 3 | \$1,677.00 | \$24,835.62 | \$13,920.40 |
| MARTIN | 6 | 3 | 3 | \$4,007.76 | 0 | \$0 | \$24,199.64 | \$4,007.76 |
| MASON | 0 | 0 | 0 | \$0 | 0 | \$0 | \$15,657.96 | \$0 |
| MATAGORDA | 55 | 39 | 11 | \$73,383.75 | 8 | \$4,492.97 | \$45,325.86 | \$77,876.72 |
| MAVERICK | 28 | 15 | 12 | \$89,676.99 | 0 | \$0 | \$83,963.20 | \$89,676.99 |
| MCCULLOCH | 1 | 0 | 1 | \$4,063.78 | 0 | \$0 | \$24,238.64 | \$4,063.78 |
| MCLENNAN | 286 | 193 | 76 | \$532,473.48 | 163 | \$85,192.50 | \$236,745.00 | \$617,665.98 |
| MCMULLEN | 0 | 0 | 0 | \$0 | 0 | \$0 | \$17,337.69 | \$0 |
| MEDINA | 41 | 25 | 11 | \$68,310.47 | 0 | \$0 | \$126,379.35 | \$68,310.47 |
| MENARD | 5 | 4 | 1 | \$45,317.58 | 1 | \$343.71 | \$26,835.30 | \$45,661.29 |
| MIDLAND | 95 | 80 | 12 | \$66,887.60 | 90 | \$54,714.00 | \$182,028.07 | \$121,601.60 |
| MILAM | 13 | 13 | 0 | \$102,380.63 | 5 | \$1,412.00 | \$96,552.43 | \$103,792.63 |
| MILLS | 2 | 2 | 0 | \$4,996.38 | 0 | \$0 | \$16,177.43 | \$4,996.38 |
| MITCHELL | 11 | 8 | 2 | \$5,132.10 | 4 | \$1,939.00 | \$36,976.86 | \$7,071.10 |
| MONTAGUE | 10 | 7 | 4 | \$19,979.02 | 2 | \$1,228.00 | \$45,738.62 | \$21,207.02 |
| MONTGOMERY | 264 | 188 | 53 | \$752,540.31 | 175 | \$101,866.09 | \$692,781.27 | \$854,406.40 |
| MOORE | 25 | 21 | 2 | \$42,401.47 | 29 | \$11,487.91 | \$35,887.14 | \$53,889.38 |
| MORRIS | 17 | 11 | 5 | \$19,730.11 | 4 | \$2,068.00 | \$19,556.87 | \$21,798.11 |

| MOTLEY NACOGDOCHES | 0 | | | | RECEIVED | PAYMENTS | | PAID |
|-----------------------|-----|-----|-----|----------------|----------|--------------|--------------|----------------|
| NACOGDOCHES | 0 | 0 | 0 | \$0 | 0 | \$0 | \$5,501.08 | \$0 |
| | 56 | 40 | 15 | \$153,058.65 | 8 | \$4,526.95 | \$165,918.64 | \$157,585.60 |
| NAVARRO | 88 | 67 | 15 | \$169,682.57 | 1 | \$250.00 | \$115,740.55 | \$169,932.57 |
| NEWTON | 10 | 8 | 2 | \$14,145.29 | 2 | \$1,342.00 | \$33,423.73 | \$15,487.29 |
| NOLAN | 29 | 25 | 3 | \$107,371.99 | 0 | \$0 | \$65,638.05 | \$107,371.99 |
| NUECES | 783 | 553 | 190 | \$1,461,498.59 | 219 | \$103,631.73 | \$283,576.47 | \$1,565,130.32 |
| OCHILTREE | 6 | 5 | 1 | \$15,713.95 | 0 | \$0 | \$32,254.05 | \$15,713.95 |
| OLDHAM | 2 | 2 | 0 | \$429.80 | 0 | \$0 | \$31,451.99 | \$429.80 |
| ORANGE | 58 | 41 | 15 | \$257,902.20 | 62 | \$36,556.71 | \$120,325.66 | \$294,458.91 |
| PALO PINTO | 26 | 18 | 4 | \$54,821.09 | 2 | \$1,055.00 | \$90,935.48 | \$55,876.09 |
| PANOLA | 26 | 16 | 5 | \$15,784.48 | 0 | \$0 | \$40,515.99 | \$15,784.48 |
| PARKER | 90 | 61 | 15 | \$99,638.71 | 36 | \$18,531.49 | \$209,416.51 | \$118,170.20 |
| PARMER | 6 | 7 | 2 | \$2,265.18 | 0 | \$0 | \$27,566.03 | \$2,265.18 |
| PECOS | 23 | 18 | 5 | \$29,318.46 | 0 | \$0 | \$51,195.11 | \$29,318.46 |
| POLK | 92 | 67 | 22 | \$68,024.43 | 29 | \$15,145.00 | \$99,431.56 | \$83,169.43 |
| POTTER | 505 | 385 | 120 | \$1,048,411.21 | 209 | \$78,604.20 | \$148,606.70 | \$1,127,015.41 |
| PRESIDIO | 6 | 2 | 0 | \$0 | 0 | \$0 | \$34,337.13 | \$0 |
| RAINS | 6 | 4 | 2 | \$69,839.55 | 2 | \$637.00 | \$28,213.83 | \$70,476.55 |
| RANDALL | 94 | 72 | 16 | \$167,597.43 | 149 | \$54,555.35 | \$134,363.12 | \$222,152.78 |
| REAGAN | 2 | 2 | 0 | \$180.00 | 2 | \$629.59 | \$15,759.61 | \$809.59 |
| REAL | 5 | 2 | 1 | \$16,262.29 | 2 | \$1,318.43 | \$8,695.00 | \$17,580.72 |
| RED RIVER | 7 | 5 | 2 | \$8,614.97 | 7 | \$2,435.00 | \$18,924.97 | \$11,049.97 |
| REEVES | 7 | 5 | 2 | \$32,297.29 | 6 | \$3,096.94 | \$28,218.25 | \$35,394.23 |
| REFUGIO | 5 | 5 | 0 | \$1,227.76 | 0 | \$0 | \$90,989.23 | \$1,227.76 |
| ROBERTS | 1 | 0 | 1 | \$0 | 0 | \$0 | \$5,333.50 | \$0 |
| ROBERTSON | 33 | 22 | 9 | \$50,547.97 | 0 | \$0 | \$68,649.47 | \$50,547.97 |
| ROCKWALL | 35 | 26 | 12 | \$73,598.19 | 9 | \$3,564.00 | \$116,376.54 | \$77,162.19 |
| RUNNELS | 8 | 8 | 0 | \$25,764.87 | 0 | \$0 | \$18,436.70 | \$25,764.87 |
| RUSK | 29 | 21 | 2 | \$110,474.81 | 13 | \$6,863.00 | \$92,319.72 | \$117,337.81 |
| SABINE | 12 | 6 | 5 | \$8,570.85 | 3 | \$1,470.00 | \$16,871.74 | \$10,040.85 |
| SAN AUGUSTINE | 1 | 1 | 0 | \$13,499.69 | 0 | \$0 | \$14,743.64 | \$13,499.69 |
| SAN JACINTO | 34 | 24 | 12 | \$48,375.05 | 22 | \$13,850.00 | \$62,201.14 | \$62,225.05 |
| SAN PATRICIO | 56 | 35 | 12 | \$112,663.09 | 21 | \$9,601.23 | \$176,961.02 | \$122,264.32 |
| SAN SABA | 8 | 4 | 2 | \$2,828.61 | 0 | \$0 | \$14,839.40 | \$2,828.61 |
| SCHLEICHER | 2 | 2 | 0 | \$829.00 | 0 | \$0 | \$14,174.53 | \$829.00 |
| SCURRY | 20 | 22 | 0 | \$74,451.19 | 5 | \$2,577.00 | \$54,185.72 | \$77,028.19 |
| SHACKELFORD | 0 | 1 | 0 | \$6,081.30 | 0 | \$0 | \$21,262.83 | \$6,081.30 |
| SHELBY | 14 | 13 | 1 | \$65,378.97 | 0 | \$0 | \$49,951.07 | \$65,378.97 |
| SHERMAN | 11 | 8 | 2 | \$8,316.16 | 0 | \$0 | \$18,318.27 | \$8,316.16 |
| SMITH | 160 | 115 | 37 | \$463,236.19 | 69 | \$34,974.23 | \$261,640.54 | \$498,210.42 |
| SOMERVELL | 9 | 6 | 1 | \$2,799.01 | 8 | \$4,492.85 | \$15,840.96 | \$7,291.86 |
| STARR | 62 | 34 | 22 | \$29,371.15 | 16 | \$8,539.00 | \$49,881.19 | \$37,910.15 |
| STEPHENS | 8 | 3 | 2 | \$4,610.71 | 0 | \$0,559.00 | \$12,627.35 | \$4,610.71 |

| COUNTY | RECEIVED | APPROVED | DENIED | VICTIM AMOUNT | SAE RECEIVED | SAE PAYMENTS | CONTRIBUTED | TOTAL PAID |
|--------------|----------|----------|--------|-----------------|-----------------|-----------------|-----------------|-----------------|
| STERLING | 0 | 0 | 0 | \$0 | 0 | \$0 | \$32,129.06 | \$0 |
| STONEWALL | 0 | 0 | 0 | \$0 | 0 | \$0 | \$5,337.90 | \$0 |
| SUTTON | 2 | 1 | 0 | \$3,461.21 | 0 | \$0 | \$66,392.47 | \$3,461.21 |
| SWISHER | 9 | 4 | 5 | \$8,522.34 | 5 | \$2,490.00 | \$20,824.24 | \$11,012.34 |
| TARRANT | 2,386 | 1,630 | 587 | \$5,428,499.40 | 1,065 | \$567,860.04 | \$447,389.42 | \$5,996,359.44 |
| TAYLOR | 126 | 83 | 39 | \$241,177.32 | 39 | \$10,648.75 | \$126,478.26 | \$251,826.07 |
| TERRELL | 3 | 1 | 1 | \$0 | 0 | \$0 | \$8,361.36 | \$0 |
| TERRY | 6 | 4 | 1 | \$9,552.31 | 2 | \$451.00 | \$46,380.99 | \$10,003.31 |
| THROCKMORTON | 2 | 3 | 0 | \$2,712.10 | 0 | \$0 | \$5,577.66 | \$2,712.10 |
| TITUS | 41 | 19 | 12 | \$33,558.96 | 1 | \$611.00 | \$67,381.68 | \$34,169.96 |
| TOM GREEN | 173 | 131 | 41 | \$255,274.81 | 43 | \$14,097.64 | \$158,552.61 | \$269,372.45 |
| TRAVIS | 1,968 | 1,436 | 455 | \$3,647,409.19 | 334 | \$186,044.49 | \$864,669.47 | \$3,833,453.68 |
| TRINITY | 24 | 17 | 5 | \$123,701.18 | 9 | \$4,745.25 | \$14,886.59 | \$128,446.43 |
| TYLER | 25 | 20 | 4 | \$14,304.39 | 11 | \$7,128.00 | \$24,869.98 | \$21,432.39 |
| UPSHUR | 52 | 36 | 8 | \$73,040.93 | 11 | \$2,279.00 | \$55,131.20 | \$75,319.93 |
| UPTON | 1 | 2 | 0 | \$1,905.00 | 0 | \$0 | \$5,345.74 | \$1,905.00 |
| UVALDE | 28 | 14 | 11 | \$90,654.57 | 0 | \$0 | \$34,807.10 | \$90,654.57 |
| VAL VERDE | 27 | 19 | 4 | \$85,510.67 | 0 | \$0 | \$46,339.58 | \$85,510.67 |
| VAN ZANDT | 38 | 25 | 9 | \$167,969.76 | 9 | \$4,777.00 | \$106,037.99 | \$172,746.76 |
| VICTORIA | 96 | 69 | 29 | \$247,796.91 | 74 | \$38,439.88 | \$123,713.40 | \$286,236.79 |
| WALKER | 39 | 26 | 9 | \$197,699.51 | 11 | \$6,614.74 | \$149,995.90 | \$204,314.25 |
| WALLER | 38 | 28 | 7 | \$121,541.28 | 0 | \$0 | \$105,362.64 | \$121,541.28 |
| WARD | 9 | 6 | 0 | \$5,319.89 | 0 | \$0 | \$40,600.89 | \$5,319.89 |
| WASHINGTON | 29 | 22 | 7 | \$46,634.62 | 2 | \$411.00 | \$108,627.65 | \$47,045.62 |
| WEBB | 196 | 107 | 99 | \$561,616.32 | 64 | \$37,874.00 | \$226,747.87 | \$599,490.32 |
| WHARTON | 27 | 22 | 6 | \$147,111.11 | 12 | \$6,810.00 | \$93,340.68 | \$153,921.11 |
| WHEELER | 5 | 2 | 1 | \$6,371.52 | 0 | \$0 | \$65,422.75 | \$6,371.52 |
| WICHITA | 137 | 103 | 32 | \$304,435.84 | 43 | \$23,501.66 | \$95,919.17 | \$327,937.50 |
| WILBARGER | 13 | 13 | 1 | \$61,695.48 | 2 | \$1,267.00 | \$43,605.26 | \$62,962.48 |
| WILLACY | 16 | 8 | 4 | \$24,697.32 | 0 | \$0 | \$9,327.24 | \$24,697.32 |
| WILLIAMSON | 284 | 226 | 47 | \$526,482.33 | 105 | \$47,148.69 | \$452,074.00 | \$573,631.02 |
| WILSON | 25 | 21 | 4 | \$159,031.73 | 10 | \$1,950.00 | \$48,520.46 | \$160,981.73 |
| WINKLER | 3 | 1 | 0 | \$0 | 1 | \$700.00 | \$10,630.28 | \$700.00 |
| WISE | 48 | 31 | 11 | \$75,296.52 | 24 | \$12,994.21 | \$193,801.09 | \$88,290.73 |
| WOOD | 57 | 43 | 10 | \$183,298.49 | 7 | \$1,899.00 | \$53,372.07 | \$185,197.49 |
| YOAKUM | 3 | 2 | 0 | \$4,500.00 | 0 | \$0 | \$19,245.06 | \$4,500.00 |
| YOUNG | 34 | 25 | 10 | \$33,334.61 | 1 | \$1,213.44 | \$38,849.84 | \$34,548.05 |
| ZAPATA | 6 | 4 | 1 | \$8,172.08 | 0 | \$0 | \$15,159.11 | \$8,172.08 |
| ZAVALA | 8 | 4 | 2 | \$5,248.78 | 0 | \$0 | \$48,317.91 | \$5,248.78 |
| OUT OF STATE | 184 | 58 | 108 | \$444,708.32 | 0 | \$0 | \$0 | \$444,708.32 |
| NO COUNTY | 38 | 2 | 5 | \$120,004.05 | 0 | \$0 | \$0 | \$120,004.05 |
| TOTALS | 29,464 | 20,374 | 7,287 | \$71,742,346.52 | 8,337 | \$3,788,402.10 | \$27,723,531.53 | \$75,530,748.62 |

Grants Administration Division Overview

In cooperation with the Texas

Legislature, the Office of the Attorney

General (OAG) provides vital support

to crime victims throughout the state

by awarding grants and contracts to

hundreds of local and statewide victim

assistance programs.

Working in partnership with law enforcement agencies, prosecutors' offices, state agencies and local and statewide nonprofit organizations, the OAG continues to focus on minimizing the physical and emotional trauma experienced by children and adults who are victims of crime. Through these grant awards, the OAG demonstrates a commitment to cultivating an environment where the needs of crime victims are expediently identified and effectively met in communities of varying size.

The Texas Code of Criminal Procedure, Article 56.541, authorizes the OAG to use monies appropriated from the Compensation to Victims of Crime Fund for grants and contracts supporting victim-related services or assistance. The OAG administers the following eight victim assistance grant programs as authorized by the Legislature:

- Other Victim Assistance Grants (OVAG)
 Victim Coordinator and Liaison Grants (VCLG)
- Sexual Assault Prevention and Crisis Services Program (SAPCS)
- Statewide Automated Victim Notification System (SAVNS)
- Court Appointed Special Advocates (CASA)
- Children's Advocacy Centers (CAC)
- Crime Victim Civil Legal Services Grants (CVCLS)
- Sexual Assault Services Program Grant (TAASA)

In Fiscal Year (FY) 2010, the OAG awarded \$38,217,891 to organizations that provide essential victim services in the state of Texas. In addition, the OAG used a total of \$2,104,143 (5.22 percent) in administrative costs for the oversight and administration of funds appropriated in the Victims Assistance Strategy. These direct and indirect administrative costs include salaries, travel and operating expenses.

Audit & Oversight Activities

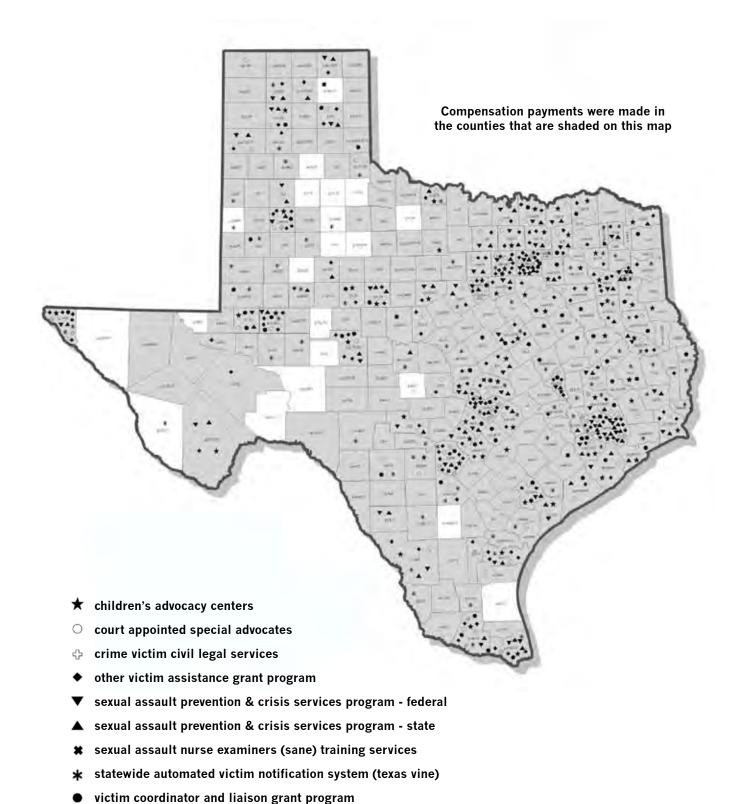
All programs are carefully monitored to ensure the effective use of dollars awarded to the local and statewide programs. The OAG performs one or more monitoring procedures for all OVAG, VCLG and SAPCS grantees in order to achieve 100 percent audit and oversight compliance. These procedures include monitoring monthly invoices, financial status reports and quarterly performance reports. Additionally, the OAG conducts desk reviews, on-site monitoring visits and provides technical assistance via telephone, e-mail and in person.

Other grant programs are subject to equally strict monitoring and oversight activities, as dictated in the contracts with those entities administering grant funds on behalf of the OAG and outlined on subsequent pages within this report.

| Program Name | Dollars Awarded | Number of Grants Awarded |
|--------------|-----------------|-----------------------------|
| OVAG | \$10,000,000 | 180 |
| VCLG | \$2,312,850 | 68 |
| SAPCS | \$6,711,232 | 160 |
| Texas VINE | \$1,746,806 | 79 |
| CASA | \$6,573,000 | 70* |
| CAC | \$7,999,003 | 65* |
| CVCLS | \$2,500,000 | 25 [*] |
| TAASA | \$375,000 | 1 |
| Total: | \$38,217,891 | 648 |

^{*}Includes awards made to sub-recipients through contracted agencies.

Grant Funding & Compensation By County FY 2010



compensation paid to this county in fy 09

Other Victim Assistance Grants - OVAG

The Other Victim Assistance Grants
(OVAG) program supports
services that address the unmet
needs of victims of crime.

Guidelines For Selection

The OVAG program rules and regulations are set forth in the Texas Administrative Code, Title 1, Part 3, Chapter 60. The OAG awards OVAG funds through a competitive application process. Eligible applicants must be a governmental entity or maintain legal status as a 501(c)(3) nonprofit organization. To be considered for funding, applicants must demonstrate within their grant proposals an ability and willingness to effectively provide victim-related services which include:

- Providing direct victim services;
- Providing outreach or community education;
- Connecting crime victims to services to aid in their recovery;
- Training professionals and volunteers to improve their services to victims; or
- Providing other administrative functions.

FY 2010 was the first year of a two-year grant award cycle. Applications were carefully evaluated and scored by a team of OAG evaluators. Scoring results were based on information and documentation provided by the applicants, including a description of project activities, project objectives and outcomes, and proposed project budgets.

Awards

For FY 2010, the OAG awarded 180 OVAG grants totaling \$10,000,000. These grants were awarded to a variety of nonprofit organizations and government entities committed to providing crime victim services throughout Texas.

Summary Of Reports & Effectiveness

OVAG funded programs served 83,834 victims of crime during fiscal year 2010. Of these victims, 33,209 received crisis intervention, 10,677 received individual counseling, 11,343 received legal assistance and 47,845 received follow-up services. Additionally, 20,391 victims received assistance with applying for Crime Victims' Compensation, and 82,320 victims received information about victim rights and available community resources.

Victim Coordinator & Liaison Grants - VCLG

The Victim Coordinator and Liaison
Grants (VCLG) program supports
statutorily required Victim Assistance
Coordinator and Crime Victim Liaison
positions for local law enforcement
agencies and prosecutors' offices,
as described in the Texas Code of
Criminal Procedure, Article 56.04.
The positions funded by these
programs provide direct services to
victims of crime, assisting them
with crime victims' compensation
applications and other statutory rights.

Guidelines For Selection

The VCLG program rules and regulations are set forth in the Texas Administrative Code, Title 1, Part 3, Chapter 60. The OAG awards VCLG funds through a competitive application process. FY 2010 was the first year of a two-year grant award. Applications were carefully evaluated and scored by a team of OAG evaluators. Scoring results were based on information and documentation provided by the applicants, including a description of project activities, project objectives and outcomes and proposed project budgets.

Awards

For FY 2010, the OAG awarded 68 VCLG grants totaling \$2,312,850. These grants were awarded to:

- 44 prosecutors' offices
- 14 police departments
- 10 sheriffs' offices

Summary Of Reports & Effectiveness

VCLG funded programs served 36,227 victims of crime in FY 2010. Of these victims, 13,744 received assistance with applying for Crime Victims' Compensation, and 4,435 received help with completion of victim impact statements. Additionally, 11,625 victims received advocacy services, and 36,429 victims received information about victim rights and community resources.

Sexual Assault Prevention & Crisis Services Grants - SAPCS

The Sexual Assault Prevention and
Crisis Services (SAPCS) grant program
supports local and statewide programs
that are addressing the problem of
sexual assault through direct services,
training, education and other primary
prevention efforts.

Guidelines for Selection

The SAPCS program rules and regulations are set forth in the Texas Administrative Code, Title 1, Part 3, Chapter 62. The OAG awards SAPCS funds through a competitive application process. To be eligible to receive SAPCS funding, local programs must generally be 501(c)(3) nonprofit organizations or governmental entities that offer the required basic services for at least nine months prior to receiving an award. These basic services include the following:

- 24-hour crisis hotline;
- Crisis intervention;
- Public education;
- Advocacy and accompaniment to hospitals, law enforcement offices, prosecutors' offices and courts for survivors and their family members; and
- Crisis intervention volunteer training.

To be eligible for special project funding, a statewide program must show it supports efforts to maintain or expand existing services offered by local sexual assault programs; improves services to survivors; or conducts other activities consistent with Texas Government Code, Chapter 420.

FY 2010 was the first year of a two-year grant award cycle. Applications were carefully evaluated and scored by a team of OAG evaluators. Scoring results were based on information and documentation provided by the applicants, including a description of project activities, project objectives and outcomes and proposed project budgets.

Awards

In FY 2010, the OAG awarded 160 contracts totaling \$6,711,232.

- 152 contracts were awarded to local sexual assault programs across the state to conduct sexual assault primary prevention activities in addition to providing basic victim services;
- 5 contracts were awarded to statewide organizations to provide training and technical assistance to local sexual assault programs, as well as other local and statewide organizations, and to support a statewide public awareness campaign; and
- 3 contracts were awarded for sexual assault nurse examiner training services.

Summary of Reports & Effectiveness

In FY 2010, local sexual assault programs reported providing services to 21,590 survivors from 229 counties.

- 8.68 percent were male, 91.16 percent were female and for 0.15 percent the gender was unknown; and
- 67.01 percent were adults, 27.15 percent were children and for
 5.84 percent the age was unknown.

These programs also reported presenting 25,852 education and training sessions to 802,881 community members, students and professionals.

Sexual Assault Prevention & Crisis Services - SAPCS

The Sexual Assault Prevention
and Crisis Services (SAPCS)
program is a section of the
Crime Victim Services Division
of the Office of the Attorney General.

The Sexual Assault Prevention and Crisis Services (SAPCS) program provides:

- Information and consultation to sexual assault programs statewide and to the state association for assistance and prevention of sexual assault
- Assistance in establishing Sexual Assault Response Teams (SARTs) in communities
- Training and certification of Sexual Assault Nurse Examiners (SANEs)
- Initiatives for primary prevention of sexual assault in communities statewide
- Consultation and content expertise to sexual assault grantmaking programs within the agency
- Training for victim service providers in advocacy, healthcare, law enforcement and criminal justice
- Collaboration on special projects related to sexual assault

SAPCS is also legally mandated to provide the protocol for sexual assault forensic evidence collection and the pseudonym form for survivors of sexual assault who do not wish to reveal their identities.

Sexual Assault Response Team (SART)

The Sexual Assault Prevention and Crisis Service program works with communities to establish Sexual Assault Response Teams (SARTs). SART members may include district attorneys, law enforcement, medical forensic examiners, direct service providers and advocacy groups. SART programs are successful because they work collaboratively and proactively in communities already committed to working together to end sexual assault.

The primary objective of a SART is to improve the treatment of survivors, case outcomes, efficiency and protection of the community by creating a victim-centered response to sexual assault. Developing a SART also increases accountability for offenders by coordinating the community response to sexual assault from the time of the report through prosecution. Establishing a successful SART is a primary step in developing a SANE program.

Sexual Assault Nurse Examiner The SANE program offers training and certification for Registered Nurses (RN) to perform sexual assault medical forensic examinations when a patient indicates that he or she has been the victim of a sexual assault. SANEs are able to provide comprehensive, compassionate care to victims of sexual assault. SANEs are trained in the collection of medical and forensic evidence and may be called to testify in court. To become a SANE, a RN must complete classroom and clinical hours before performing sexual assault examinations independently.

Primary Prevention Program

The goal of the Primary Prevention Program is to build capacity at the state and local level for primary prevention in order to change the culture that supports the prevention of sexual violence. Primary Prevention efforts are funded by the Centers for Disease Control and Prevention (CDC). The CDC identifies primary prevention as strategies and/or activities that work to identify and address risk and protective factors, norms, beliefs, as well as social and economic systems that create the conditions for the occurrence of sexual violence. With training and technical assistance provided by SAPCS and the Texas Association Against Sexual Assault (TAASA) staff, local sexual assault programs are developing and implementing strategies and/or activities that are primary prevention focused.

The OAG, in collaboration with the Department of State Health Services and the TAASA, local sexual assault programs and other stakeholders, participates in a Primary Prevention Planning Committee. The committee has developed a comprehensive Primary Prevention Plan for Texas that will help guide the state's transition towards a primary prevention approach to end sexual violence.

Texas Statewide Automated Victim Notification System - SAVNS

The Texas Constitution affords victims of crime the right to be notified, upon request, of an offender's release from incarceration and of upcoming court proceedings. This requested notification is facilitated by the **Statewide Automated Victim** Notification System (SAVNS). The Texas Legislature allocated resources to the OAG to facilitate the implementation and maintenance of the statewide system. The OAG certified Appriss, Inc. to work directly with the Texas Department of Criminal Justice (TDCJ) and those Texas counties electing to participate in the SAVNS through the automated Victim Information and Notification Everyday (VINE) program.

Texas SAVNS

Texas SAVNS provides victims and concerned members of the community with up-to-date information about offenders' county and state jail custody and court status, 24 hours a day, seven days a week, 365 days a year. This information is provided through a single statewide toll-free telephone number: (877) TX4-VINE [(877) 894-8463] or through the VINE website at www.vinelink.com.

Registered users are contacted by phone or e-mail whenever there is a change in an offender's status. The users may also check on an offender's status at any time by phone or through the website. Trained operators are available at all times to assist if needed. In FY 2010, Texas VINE received 747,530 incoming calls, made 32,444 confirmed notification calls and registered 83,337 new victims for notification.

Awards

In FY 2010, the OAG awarded 79 contracts totaling \$1,746,806. At the end of FY 2010, 167 counties and the TDCJ were participating in this voluntary program.

Contract Management

To assure the certified vendor, the county and TDCJ are functioning within the requirements of the program, the OAG conducts regular assessments to verify compliance with standards and protocols. Oversight activities include desk reviews, onsite monitoring visits, technical assistance via phone, e-mail and in person upon request.

Texas Statewide Automated Victim Notification System covers 95 percent of the state's population and 98 percent of the reported violent crime in Texas.

Court Appointed Special Advocates - CASA

The purpose of the Court Appointed
Special Advocates (CASA) grant
program is to develop and support
local CASA programs throughout
Texas. CASA programs recruit, train
and provide court-appointed
volunteers to advocate on behalf
of the best interests of abused and
neglected children involved in the
legal and welfare systems.

Guidelines for Selection

The Texas Legislature directs the OAG to contract with a statewide organization that has expertise in the dynamics of child abuse and neglect as well as experience in operating volunteer advocate programs that provide training, technical assistance and evaluation services. The designated funds are awarded to Texas CASA, Inc., the statewide organization, which subcontracts with local programs to provide victim-related services. The Texas Family Code, Chapter 264, Subchapter G, specifies the eligibility criteria for a local CASA program to receive funds from Texas CASA, Inc. A local program applying for funds must be a 501(c)(3) nonprofit organization operating an advocate program that:

- Uses volunteers appointed by the court to provide for the needs of abused or neglected children;
- Provides services that encourage permanent placements for abused and neglected children;
- Has provided court-appointed advocacy services for at least two years;
- Provides court-appointed advocacy services to at least ten children each month;
- Has demonstrated local judicial support; and
- Has demonstrated fiscal support from the community.

Ages of Children Served by Local CASA Programs

| Ages 0-5 | 10,148 | (48.65%) |
|-----------------|--------|----------|
| Ages 6-12 | 6,356 | (30.47%) |
| Ages 13-17 | 3,862 | (18.51%) |
| Ages 18 & Older | 301 | (1.44%) |
| Age Unknown | 194 | (0.93%) |

Total 20,861

Awards

For FY 2010, the OAG awarded one contract to Texas CASA, Inc. for \$6,573,000. Texas CASA, Inc. subcontracted \$5,792,507 to 69 local CASA programs. The balance of the award was utilized by Texas CASA, Inc. to provide oversight, monitoring and to support the local CASA programs.

Summary of Reports & Effectiveness

For FY 2010, local CASA programs provided services to 20,861 children in 204 counties. These services were provided by 6,619 local CASA volunteers and staff. Of the children served, 10,421 were male and 10,265 were female.

- 21,325 reports were provided to the courts on the progress and well-being of children in state care;
- 2,178 volunteers were trained at local CASA programs to provide advocacy services to children in state care; and
- 6,526 people received in-service training at local programs.

Audit & Oversight Activities

To ensure accountability for these funds, the following audit and oversight activities were conducted:

- Texas CASA, Inc. conducted 6 on-site programmatic monitoring visits and 6 on-site financial monitoring visits in FY 2010. These reviews included assessments of the volunteer program, adherence to state standards, service provision and organizational stability of the local programs.
- OAG staff reviewed monthly invoices and financial status reports in addition to programmatic reports submitted on a quarterly basis. These reports encompass the financial expenditures and performance of all local programs funded through this contract;
- OAG staff monitored monthly invoices and financial status reports; and
- OAG staff reviewed and approved the original budget and revisions.

Sexual Assault Services Program Grant

The purpose of the Sexual Assault
Services Program Grant is to provide
program development and legal
training to local sexual assault
programs. The grant also provides
statewide training for local programs,
professionals and other victim
service groups.

Guidelines for Selection

The Texas Legislature directs the OAG to contract with a statewide organization that has expertise in understanding the dynamics of sexual assault, developing informational materials and providing training for sexual assault programs and community professional groups. The designated funds are awarded to the Texas Association Against Sexual Assault (TAASA), the membership organization supporting sexual assault crisis intervention and prevention programs throughout the state.

Awards

For FY 2010, one grant totaling \$375,000 was awarded to TAASA for the Sexual Assault Services Program Grant activities.

Summary of Reports & Effectiveness

For FY 2010, TAASA provided training and legal advocate manuals to the 82 local sexual assault programs funded by the OAG and community professionals working with sexual assault survivors. Regional and fundamental training was provided for 1,144 participants representing different victim service groups. Other activities and education materials provided by TAASA include the following:

- Distributed 221,812 sexual assault brochures:
- Provided 289 legal advocate manuals to sexual assault programs;
- Provided training to 50 sexual assault programs;
- Provided professional training to 1,144 individuals; and
- Issued 42 cultural awareness certificates.

Audit & Oversight Activities

To ensure accountability for funds awarded to TAASA, the following audit and oversight activities were utilized:

- OAG staff monitored monthly invoices and financial status reports in addition to quarterly program performance reports.
- OAG staff approved the original budget and all budget amendments; and
- OAG staff reviewed the annual audit report performed by an independent CPA firm for single audit findings and questioned costs.

Children's Advocacy Centers - CAC

The purpose of the Children's

Advocacy Centers (CAC) grant program
is to develop and support local child
advocacy centers that offer a
coordinated, multidisciplinary
response to cases of suspected child
physical and sexual abuse.

Guidelines for Selection

The Texas Legislature directs the OAG to contract with a statewide organization that has expertise in the establishment and operation of local children's advocacy center programs. The designated funds are awarded to Children's Advocacy Centers of Texas, Inc. (CACTX), a statewide membership association which subcontracts with local CAC programs to provide victim-related services. Texas Family Code, Chapter 264, Subchapter E, directs CACTX to contract with eligible centers to enhance services of the local CAC programs. The eligibility requirements for a local CAC program to receive funds from CACTX include:

- A signed interagency agreement and signed protocols with the local agencies that investigate or prosecute child abuse cases or deliver services to child abuse victims;
- A multidisciplinary team that holds regularly scheduled case reviews;
- A method of statistical information gathering;
- An in-house volunteer program; and
- Other rules pertaining to the management of contracts.

Awards

For FY 2010, the OAG awarded one contract to Children's Advocacy Centers of Texas, Inc. for \$7,999,003. CACTX then subcontracted \$6,979,123 to 64 local CAC programs. The balance of the award was utilized by CACTX to provide oversight and monitoring, and to support the local CAC programs.

Summary of Reports & Effectiveness

For FY 2010, local CAC programs provided full services in 158 counties and limited services in an additional 67 counties, 25 other states and one other country. Local CAC programs provided services to 33,111 children. Of these, 11,050 were male and 22,061 were female.

- 30,909 forensic interviews were conducted;
- 26,647 child abuse cases were reviewed by multidisciplinary teams; and
- 16,095 children received mental health services.

Audit & Oversight Activities

To ensure accountability for these funds, the following audit and oversight activities were utilized:

- OAG staff reviewed monthly invoices and financial status reports in addition to programmatic reports submitted on a quarterly basis. These reports encompass the financial expenditures and performance of all local programs funded through this contract;
- OAG staff monitored monthly invoices and financial status reports;
- OAG staff reviewed and approved the original budget and revisions;
- CACTX conducted 16 quality assurance site visits in FY 2010; and
- CACTX reviewed the statistical reports submitted by local programs every quarter and closely reviewed and approved requests for reimbursements from the local programs.

Crime Victim Civil Legal Services Grants - CVCLS

The Crime Victim Civil Legal Services
(CVCLS) program grants were
authorized by the Legislature to
increase the availability of free or
affordable civil legal services for
victims of crime, such as protective
orders, disability benefits and other
legal assistance.

Guidelines for Selection

The Office of the Attorney General (OAG) entered into an interagency contract with the Supreme Court of Texas (Court) to support the Crime Victim Civil Legal Services Grants. The Court contracts with the Texas Access to Justice Foundation (TAJF) to award and manage these grant funds. The requirements for selecting recipient programs are set forth in the Order of the Court establishing TAJF as the CVCLS administrator. To be eligible to apply for these funds, a program must:

- Have a 501(c)(3) nonprofit organization status:
- Provide victim-related civil legal services to victims, immediate family members of victims or claimants;
- Provide services based on meeting certain income eligibility requirements;
- · Maintain open records;
- · Conduct open meetings; and
- Comply with other policies adopted by the Court and TAJF.

TAJF awards these funds to eligible local programs through a competitive grant application process. TAJF staff carefully evaluates applicants on their history with TAJF, including compliance and on-site evaluations, and submits program selection recommendations to the Board of Directors. The Board reviews these recommendations and considers such factors as ability to provide proposed services, underserved populations or areas of the state and the potential for duplication of services. New applicants provide oral presentations to the TAJF Board of Directors on their organization and proposed services.

Awards

For FY 2010, the OAG awarded one contract to the Supreme Court of Texas for \$2,500,000. TAJF, which administers this program for the Court, subcontracted \$2,447,500 to 24 local crime victim civil legal services programs in Texas. The balance of the award was utilized by TAJF to provide oversight and to support the local civil legal services programs.

Summary of Reports & Effectiveness

For FY 2010, local and statewide programs served 21,730 victims of crime in 254 counties. These funds have continued to cultivate a collaborative environment for the network of Legal Aid providers and the victim service agencies. Programs also address the problem of human trafficking and the extremely diverse services necessary to assist these victims.

Audit & Oversight Activities

To ensure accountability for these funds, the following audit and oversight activities were utilized:

- OAG staff reviewed monthly invoices and financial status reports in addition to programmatic reports submitted on a quarterly basis by the Supreme Court of Texas. These reports encompass the financial expenditures and performance of all local programs funded through this contract;
- OAG staff reviewed and approved the original budget and revisions; and
- TAJF staff conducted one or more
 of the following: on-site program
 monitoring; review of quarterly fiscal
 and programmatic productivity reports;
 review of annual audit; and review
 of annual report of services and self
 assessment.

Victim Assistance Programs Funded by County & Statewide

| County | Name | Grant Type | Award |
|----------|---|---------------|--------------|
| Anderson | Anderson County Criminal District Attorney's Office | VCLG | \$34,356.00 |
| Andrews | Andrews County | VINE | \$4,521.00 |
| Andrews | Andrews District and County Attorney's Office | VCLG | \$33,801.00 |
| Angelina | Angelina Alliance for Children, Inc. | CAC | \$68,746.00 |
| Angelina | Angelina Alliance for Children, Inc. | OVAG | \$28,835.00 |
| Angelina | Angelina County | VINE | \$17,925.00 |
| Angelina | CASA of the Pines, Inc. | CASA | \$73,260.00 |
| Angelina | Women's Shelter of East Texas, Inc. | OVAG | \$50,000.00 |
| Angelina | Women's Shelter of East Texas, Inc. | SAPCS-Federal | \$38,177.00 |
| Angelina | Women's Shelter of East Texas, Inc. | SAPCS-State | \$29,500.00 |
| Atascosa | Atascosa County | VINE | \$15,259.00 |
| Atascosa | Atascosa County Attorney's Office | VCLG | \$37,241.00 |
| Atascosa | CASA of South Texas | CASA | \$35,418.00 |
| Atascosa | CASA of South Texas | OVAG | \$21,680.00 |
| Bailey | Bailey County | VINE | \$6,739.00 |
| Bandera | Bandera County | VINE | \$5,728.00 |
| Bastrop | Bastrop County | VINE | \$17,925.00 |
| Bastrop | Bastrop County Women's Shelter, Inc. | SAPCS-Federal | \$58,041.00 |
| Bastrop | Bastrop County Women's Shelter, Inc. | SAPCS-State | \$44,013.00 |
| Bastrop | Children's Advocacy Center of Bastrop, Lee and Fayette Counties | CAC | \$73,539.00 |
| Bastrop | Court Appointed Special Advocates of Bastrop County | CASA | \$67,346.00 |
| Bastrop | Court Appointed Special Advocates of Bastrop County | OVAG | \$40,000.00 |
| Bell | Children's Advocacy Center of Central Texas | CAC | \$109,553.00 |
| Bell | Children's Advocacy Center of Central Texas | CASA | \$69,706.00 |
| Bell | Families in Crisis, Inc. | OVAG | \$50,000.00 |
| Bell | Families in Crisis, Inc. | SAPCS-Federal | \$42,167.00 |
| Bell | Families in Crisis, Inc. | SAPCS-State | \$111,668.00 |
| Bell | Lone Star Legal Aid | OVAG | \$50,000.00 |
| Bexar | Alamo Area Rape Crisis Center | OVAG | \$50,000.00 |
| Bexar | Alamo Area Rape Crisis Center | SAPCS-Federal | \$95,662.00 |
| Bexar | Alamo Area Rape Crisis Center | SAPCS-State | \$72,542.00 |
| Bexar | Alamo Children's Advocacy Center | CAC | \$301,249.00 |
| Bexar | Alamo Children's Advocacy Center | OVAG | \$49,999.00 |
| Bexar | Bexar County | VINE | \$81,500.00 |
| Bexar | Bexar County Sheriff's Office | VCLG | \$37,241.00 |
| Bexar | Catholic Charities Archdiocese of San Antonio, Inc. | CVCLS | \$22,947.00 |
| Bexar | Catholic Charities Archdiocese of San Antonio, Inc. | OVAG | \$49,948.00 |
| Bexar | Child Advocates San Antonio | CASA | \$255,460.00 |
| Bexar | Child Advocates San Antonio | OVAG | \$49,770.00 |
| Bexar | Family Service Association of San Antonio, Inc. | OVAG | \$50,000.00 |
| Bexar | Family Violence Prevention Services, Inc. | CVCLS | \$45,894.00 |
| Bexar | Family Violence Prevention Services, Inc. | OVAG | \$50,000.00 |

| County | Name | Grant Type | Award |
|----------|---|---------------|--------------|
| Bexar | MADD South Texas Region | OVAG | \$50,000.00 |
| Bexar | Sexual Assault Nurse Examiner (SANE) | SANE | \$34,969.00 |
| Bexar | St. Mary's Immigration Clinic | CVCLS | \$30,596.00 |
| Bexar | St. Peter - St. Joseph Children's Home | OVAG | \$50,000.00 |
| Bowie | Domestic Violence Prevention, Inc. | SAPCS-State | \$21,356.00 |
| Bowie | Northeast Texas CASA, Inc. | CAC | \$77,067.00 |
| Bowie | Northeast Texas CASA, Inc. | CASA | \$41,944.00 |
| Bowie | Northeast Texas CASA, Inc. | OVAG | \$50,000.00 |
| Brazoria | Brazoria County Alliance for Children, Inc. | CAC | \$101,645.00 |
| Brazoria | Brazoria County District Attorney's Office | VCLG | \$37,241.00 |
| Brazoria | CASA of Brazoria County | CASA | \$40,528.00 |
| Brazoria | Women's Center of Brazoria County, Inc. | OVAG | \$50,000.00 |
| Brazoria | Women's Center of Brazoria County, Inc. | SAPCS-Federal | \$30,346.00 |
| Brazoria | Women's Center of Brazoria County, Inc. | SAPCS-State | \$18,769.00 |
| Brazos | Brazos County Rape Crisis Center, Inc. | SAPCS-Federal | \$33,697.00 |
| Brazos | Brazos County Rape Crisis Center, Inc. | SAPCS-State | \$22,219.00 |
| Brazos | City of Bryan Police Department | VCLG | \$37,241.00 |
| Brazos | Scotty's House Brazos Valley Child Advocacy Center, Inc. | CAC | \$100,868.00 |
| Brazos | Scotty's House Brazos Valley Child Advocacy Center, Inc. | OVAG | \$34,148.00 |
| Brazos | Twin City Mission, Inc. | OVAG | \$50,000.00 |
| Brazos | Voices For Children, Inc. | CASA | \$69,606.00 |
| Brazos | Voices For Children, Inc. | OVAG | \$48,583.00 |
| Brewster | Children's Advocacy Center of the Big Bend | CAC | \$59,236.00 |
| Brewster | Family Crisis Center of the Big Bend, Inc. | OVAG | \$50,000.00 |
| Brewster | Family Crisis Center of the Big Bend, Inc. | SAPCS-Federal | \$37,161.00 |
| Brewster | Family Crisis Center of the Big Bend, Inc. | SAPCS-State | \$28,180.00 |
| Brewster | Frontier CASA, Inc. | CASA | \$48,918.00 |
| Brooks | Brooks County | VINE | \$1,011.00 |
| Brown | Court Appointed Special Advocates in the Heart of Texas, Inc. | CASA | \$42,867.00 |
| Brown | Court Appointed Special Advocates in the Heart of Texas, Inc. | OVAG | \$30,041.00 |
| Brown | Pecan Valley Regional Domestic Violence Shelter, Inc. | OVAG | \$49,999.00 |
| Burnet | Burnet County Attorney's Office | VCLG | \$37,241.00 |
| Burnet | Highland Lakes Family Crisis Center, Inc. | OVAG | \$45,500.00 |
| Burnet | Highland Lakes Family Crisis Center, Inc. | SAPCS-Federal | \$42,261.00 |
| Burnet | Highland Lakes Family Crisis Center, Inc. | SAPCS-State | \$32,047.00 |
| Burnet | Hill Country Children's Advocacy Center | CAC | \$77,590.00 |
| Burnet | Hill Country Children's Advocacy Center | OVAG | \$50,000.00 |
| Caldwell | Caldwell County Criminal District Attorney's Office | VCLG | \$37,241.00 |
| Caldwell | Caldwell County Sheriff's Office | VCLG | \$29,663.00 |
| Calhoun | Child Welfare Alliance of Calhoun County, Inc. | SAPCS-Federal | \$27,991.00 |
| Calhoun | Child Welfare Alliance of Calhoun County, Inc. | SAPCS-State | \$21,227.00 |
| Calhoun | The Harbor Children's Alliance & Victim Center | CAC | \$59,210.00 |

| County | Name | Grant Type | Award |
|---------------|--|---------------|--------------|
| Cameron | Cameron County | VINE | \$25,817.00 |
| Cameron | Cameron County Children Advocacy Centers, Inc. | CAC | \$115,302.00 |
| Cameron | Cameron County District Attorney's Office | OVAG | \$16,315.00 |
| Cameron | Casa de Proyecto Libertad | CVCLS | \$30,596.00 |
| Cameron | CASA of Cameron & Willacy Counties | CASA | \$74,924.00 |
| Cameron | City of Harlingen Police Department | VCLG | \$31,255.00 |
| Cameron | Friendship of Women, Inc. | OVAG | \$50,000.00 |
| Cameron | Friendship of Women, Inc. | SAPCS-Federal | \$27,396.00 |
| Cameron | Friendship of Women, Inc. | SAPCS-State | \$20,774.00 |
| Cameron | The Family Crisis Center, Inc. | OVAG | \$50,000.00 |
| Cameron | The Family Crisis Center, Inc. | SAPCS-Federal | \$46,254.00 |
| Cameron | The Family Crisis Center, Inc. | SAPCS-State | \$35,075.00 |
| Cass | Cass County Criminal District Attorney's Office | VCLG | \$37,241.00 |
| Chambers | Chambers County | VINE | \$6,739.00 |
| Cherokee | Cherokee County | VINE | \$17,925.00 |
| Cherokee | Crisis Center of Anderson & Cherokee Counties | CAC | \$71,231.00 |
| Cherokee | Crisis Center of Anderson & Cherokee Counties | OVAG | \$49,960.00 |
| Cherokee | Crisis Center of Anderson & Cherokee Counties | SAPCS-Federal | \$37,238.00 |
| Cherokee | Crisis Center of Anderson & Cherokee Counties | SAPCS-State | \$28,341.00 |
| Childress | CASA of the Rolling Plains | CASA | \$26,861.00 |
| Childress | Childress County | VINE | \$6,739.00 |
| Cochran | Cochran County | VINE | \$6,739.00 |
| Coleman | Coleman County Attorney's Office | VCLG | \$20,000.00 |
| Collin | Children's Advocacy Center of Collin County, Inc. | CAC | \$171,341.00 |
| Collin | Children's Advocacy Center of Collin County, Inc. | OVAG | \$50,000.00 |
| Collin | Court Appointed Special Advocates of Collin County, Inc. | CASA | \$150,364.00 |
| Collin | Court Appointed Special Advocates of Collin County, Inc. | OVAG | \$43,935.00 |
| Collin | Rape Crisis Center of Collin County, Inc. | OVAG | \$50,000.00 |
| Collin | Rape Crisis Center of Collin County, Inc. | SAPCS-Federal | \$39,620.00 |
| Collin | Rape Crisis Center of Collin County, Inc. | SAPCS-State | \$30,044.00 |
| Collingsworth | 100th Judicial District Attorney's Office | VCLG | \$36,029.00 |
| Colorado | Colorado County | VINE | \$6,178.00 |
| Comal | CASA of Central Texas | OVAG | \$50,000.00 |
| Comal | Children's Advocacy Center of Comal County, Inc. | CAC | \$72,634.00 |
| Comal | Comal County Family Violence Shelter, Inc. | OVAG | \$50,000.00 |
| Comal | Comal County Family Violence Shelter, Inc. | SAPCS-Federal | \$38,946.00 |
| Comal | Comal County Family Violence Shelter, Inc. | SAPCS-State | \$29,533.00 |
| Cooke | Abigail's Arms · Cooke County Family Crisis Center | SAPCS-Federal | \$30,433.00 |
| Cooke | Abigail's Arms · Cooke County Family Crisis Center | SAPCS-State | \$23,076.00 |
| Cooke | Court Appointed Special Advocates of North Texas, Inc. | CASA | \$44,680.00 |
| Cooke | Court Appointed Special Advocates of North Texas, Inc. | OVAG | \$30,000.00 |
| Coryell | Coryell County Crime Victims' Office | VCLG | \$37,241.00 |

| County | Name | Grant Type | Award |
|------------|--|---------------|--------------|
| Dallam | CASA 69, Inc. | CASA | \$37,274.00 |
| Dallas | Brighter Tomorrows, Inc. | SAPCS-Federal | \$28,660.00 |
| Dallas | Brighter Tomorrows, Inc. | SAPCS-State | \$21,734.00 |
| Dallas | Catholic Charities of Dallas | CVCLS | \$46,026.00 |
| Dallas | City of Irving Police Department | VCLG | \$37,241.00 |
| Dallas | City of Lancaster Police Department | VCLG | \$36,934.00 |
| Dallas | Dallas CASA | CASA | \$294,640.00 |
| Dallas | Dallas CASA | OVAG | \$50,000.00 |
| Dallas | Dallas Children's Advocacy Center | CAC | \$421,855.00 |
| Dallas | Dallas Children's Advocacy Center | OVAG | \$50,000.00 |
| Dallas | Dallas County District Attorney's Office | OVAG | \$49,992.00 |
| Dallas | Dallas County Hospital District | OVAG | \$47,514.00 |
| Dallas | Dallas County Hospital District | SAPCS-Federal | \$25,000.00 |
| Dallas | Dallas County Hospital District | SAPCS-State | \$17,250.00 |
| Dallas | Ferguson Road Initiative | OVAG | \$49,634.00 |
| Dallas | MADD North Texas Region | OVAG | \$50,000.00 |
| Dallas | Mosaic Family Services, Inc. | OVAG | \$49,996.00 |
| Dallas | Neighborhood Youth and Family Counseling of Richardson, Inc. | OVAG | \$50,000.00 |
| Dallas | The Family Place | OVAG | \$50,000.00 |
| Dallas | The Family Place | SAPCS-Federal | \$59,622.00 |
| Dallas | The Family Place | SAPCS-State | \$45,213.00 |
| Dallas | Trauma Support Services of North Texas | OVAG | \$49,980.00 |
| Dallas | Victims Outreach | OVAG | \$50,000.00 |
| Dallas | Victims Outreach | SAPCS-State | \$31,395.00 |
| Dawson | Dawson County | VINE | \$4,920.00 |
| Deaf Smith | Great Plains CASA for Kids | CASA | \$41,809.00 |
| Deaf Smith | The Deaf Smith County Crisis Center, Inc. | OVAG | \$50,000.00 |
| Deaf Smith | The Deaf Smith County Crisis Center, Inc. | SAPCS-Federal | \$27,396.00 |
| Deaf Smith | The Deaf Smith County Crisis Center, Inc. | SAPCS-State | \$15,872.00 |
| Denton | Children's Advocacy Center for Denton County, Inc. | CAC | \$152,588.00 |
| Denton | Court Appointed Special Advocates of Denton County, Inc. | CASA | \$69,716.00 |
| Denton | Court Appointed Special Advocates of Denton County, Inc. | OVAG | \$50,000.00 |
| Denton | Denton County Friends of the Family, Inc. | OVAG | \$50,000.00 |
| Denton | Denton County Friends of the Family, Inc. | SAPCS-Federal | \$48,502.00 |
| Denton | Denton County Friends of the Family, Inc. | SAPCS-State | \$36,649.00 |
| Dickens | Dickens County | VINE | \$5,728.00 |
| Dimmit | Wintergarden Women's Shelter, Inc. | SAPCS-Federal | \$24,905.00 |
| Dimmit | Wintergarden Women's Shelter, Inc. | SAPCS-State | \$18,886.00 |
| Eastland | Eastland County Crisis Center, Inc. | CAC | \$57,809.00 |
| Eastland | Eastland County Crisis Center, Inc. | OVAG | \$50,000.00 |
| Eastland | Eastland County Crisis Center, Inc. | SAPCS-Federal | \$33,383.00 |
| Eastland | Eastland County Crisis Center, Inc. | SAPCS-State | \$25,308.00 |

| County | Name | Grant Type | Award |
|-----------|---|---------------|--------------|
| Ector | CASA of the Permian Basin Area, Inc. | CASA | \$67,146.00 |
| Ector | Ector County Attorney's Office | VCLG | \$34,262.00 |
| Ector | Ector County District Attorney's Office | VCLG | \$37,241.00 |
| Ector | Harmony Home Children's Advocacy Center | CAC | \$75,802.00 |
| Ector | Odessa Rape Crisis Center | SAPCS-Federal | \$37,826.00 |
| Ector | Odessa Rape Crisis Center | SAPCS-State | \$28,684.00 |
| Edwards | Edwards County | VINE | \$5,728.00 |
| El Paso | Advocacy Center for the Children of El Paso | CAC | \$171,362.00 |
| El Paso | CASA of El Paso, Inc. | CASA | \$108,235.00 |
| El Paso | CASA of El Paso, Inc. | OVAG | \$50,000.00 |
| El Paso | Center Against Family Violence, Inc. | OVAG | \$50,000.00 |
| El Paso | Diocesan Migrant and Refugee Services, Inc. | CVCLS | \$22,947.00 |
| El Paso | Diocesan Migrant and Refugee Services, Inc. | OVAG | \$30,919.00 |
| El Paso | El Paso County | VINE | \$30,108.00 |
| El Paso | El Paso County Sheriff's Office | VCLG | \$37,241.00 |
| El Paso | Las Americas Immigrant Advocacy Project | CVCLS | \$30,596.00 |
| El Paso | MADD West Texas Region | OVAG | \$50,000.00 |
| El Paso | Sexual Trauma and Assault Response Services, Inc. | OVAG | \$50,000.00 |
| El Paso | Sexual Trauma and Assault Response Services, Inc. | SAPCS-Federal | \$86,740.00 |
| El Paso | Sexual Trauma and Assault Response Services, Inc. | SAPCS-State | \$65,775.00 |
| El Paso | West Texas Community Supervision and Corrections Department | VINE | \$14,000.00 |
| Ellis | Court Appointed Special Advocates of Ellis County | CASA | \$47,630.00 |
| Ellis | Court Appointed Special Advocates of Ellis County | OVAG | \$50,000.00 |
| Ellis | Ellis County Children's Advocacy Center | CAC | \$77,220.00 |
| Erath | CASA for the Cross Timbers Area, Inc. | CASA | \$65,756.00 |
| Erath | CASA for the Cross Timbers Area, Inc. | OVAG | \$50,000.00 |
| Erath | Cross Timbers Family Services | SAPCS-Federal | \$31,642.00 |
| Erath | Cross Timbers Family Services | SAPCS-State | \$92,869.00 |
| Erath | Erath County | VINE | \$17,925.00 |
| Falls | Falls County District and County Attorney's Office | VCLG | \$36,329.00 |
| Fannin | Fannin County Children's Center, Inc. | CAC | \$61,309.00 |
| Fannin | Fannin County Children's Center, Inc. | CASA | \$30,030.00 |
| Fannin | Fannin County Family Crisis Center, Inc. | SAPCS-Federal | \$30,112.00 |
| Fannin | Fannin County Family Crisis Center, Inc. | SAPCS-State | \$71,615.00 |
| Fort Bend | City of Sugar Land Police Department | VCLG | \$21,538.00 |
| Fort Bend | Fort Bend County Child Advocates, Inc. | CAC | \$136,524.00 |
| Fort Bend | Fort Bend County Child Advocates, Inc. | CASA | \$115,909.00 |
| Fort Bend | Fort Bend County Child Advocates, Inc. | OVAG | \$50,000.00 |
| Fort Bend | Fort Bend County Sheriff's Office | VCLG | \$37,035.00 |
| Fort Bend | Fort Bend County Women's Center, Inc. | OVAG | \$50,000.00 |
| Fort Bend | Fort Bend County Women's Center, Inc. | SAPCS-Federal | \$41,094.00 |
| Fort Bend | Fort Bend County Women's Center, Inc. | SAPCS-State | \$29,900.00 |

| County | Name | Grant Type | Award |
|-----------|--|---------------|--------------|
| Franklin | Franklin County | VINE | \$6,739.00 |
| Franklin | Sexual Assault Nurse Examiner (SANE) | SANE | \$56,368.00 |
| Freestone | Freestone County | VINE | \$5,728.00 |
| Freestone | Freestone County Sheriff's Office | VCLG | \$31,464.00 |
| Gaines | Gaines County | VINE | \$8,707.00 |
| Galveston | Advocacy Center for the Children of Galveston County | CAC | \$100,152.00 |
| Galveston | Galveston County Criminal District Attorney's Office | VCLG | \$37,241.00 |
| Galveston | Resource and Crisis Center of Galveston County, Texas, Inc. | CASA | \$49,635.00 |
| Galveston | Resource and Crisis Center of Galveston County, Texas, Inc. | SAPCS-State | \$37,397.00 |
| Garza | Garza County | VINE | \$6,739.00 |
| Gonzales | Gonzales Regional Children's Advocacy Center | CAC | \$57,951.00 |
| Gray | 31st Judicial District Attorney's Office | VCLG | \$37,241.00 |
| Gray | CASA of the High Plains | CASA | \$50,367.00 |
| Gray | CASA of the High Plains | OVAG | \$26,601.00 |
| Gray | Tralee Crisis Center for Women, Inc. | OVAG | \$40,555.00 |
| Gray | Tralee Crisis Center for Women, Inc. | SAPCS-Federal | \$32,507.00 |
| Gray | Tralee Crisis Center for Women, Inc. | SAPCS-State | \$24,622.00 |
| Grayson | CASA of Grayson County | CASA | \$53,714.00 |
| Grayson | Grayson County Children's Advocacy Center | CAC | \$74,257.00 |
| Grayson | Grayson County Children's Advocacy Center | OVAG | \$37,750.00 |
| Grayson | Grayson County Criminal District Attorney's Office | VCLG | \$37,241.00 |
| Grayson | Grayson County Women's Crisis Line, Inc. | OVAG | \$50,000.00 |
| Grayson | Grayson County Women's Crisis Line, Inc. | SAPCS-Federal | \$39,195.00 |
| Grayson | Grayson County Women's Crisis Line, Inc. | SAPCS-State | \$29,722.00 |
| Gregg | Children's Advocacy Center of Gregg and Harrison Counties/The Martin House | CAC | \$55,000.00 |
| Gregg | East Texas Child Advocates, Inc. | CASA | \$84,321.00 |
| Gregg | East Texas Child Advocates, Inc. | OVAG | \$45,000.00 |
| Gregg | Gregg County | VINE | \$30,108.00 |
| Gregg | Kilgore Community Crisis Center, Inc. | SAPCS-Federal | \$36,113.00 |
| Gregg | Kilgore Community Crisis Center, Inc. | SAPCS-State | \$27,385.00 |
| Gregg | Women's Center of East Texas, Inc. | SAPCS-Federal | \$34,489.00 |
| Gregg | Women's Center of East Texas, Inc. | SAPCS-State | \$79,023.00 |
| Grimes | Grimes County | VINE | \$6,739.00 |
| Guadalupe | 25th Judicial District Attorney's Office | OVAG | \$50,000.00 |
| Guadalupe | City of Seguin Police Department | VCLG | \$28,176.00 |
| Guadalupe | Guadalupe County Children's Advocacy Center | CAC | \$74,314.00 |
| Guadalupe | Guadalupe Valley Family Violence Shelter, Inc. | OVAG | \$49,960.00 |
| Hale | Crisis Center of the Plains | SAPCS-Federal | \$37,558.00 |
| Hale | Crisis Center of the Plains | SAPCS-State | \$28,961.00 |
| Hardin | Hardin County | SAPCS-Federal | \$33,109.00 |
| Hardin | Hardin County | SAPCS-State | \$25,107.00 |
| Hardin | Hardin County | VINE | \$1,920.00 |

| County | Name | Grant Type | Award |
|----------|--|---------------|--------------|
| Harris | AVDA | CVCLS | \$65,000.00 |
| Harris | AVDA | OVAG | \$48,643.00 |
| Harris | Bay Area Turning Point, Inc. | SAPCS-Federal | \$39,479.00 |
| Harris | Bay Area Turning Point, Inc. | SAPCS-State | \$29,938.00 |
| Harris | Boat People S.O.S. | CVCLS | \$62,030.00 |
| Harris | Catholic Charities of the Archdiocese of Galveston-Houston | CVCLS | \$30,000.00 |
| Harris | Catholic Charities of the Archdiocese of Galveston-Houston | OVAG | \$50,000.00 |
| Harris | Child Advocates, Inc. | CASA | \$490,905.00 |
| Harris | Child Advocates, Inc. | OVAG | \$50,000.00 |
| Harris | Children's Assessment Center | CAC | \$659,557.00 |
| Harris | City of La Porte Police Department | VCLG | \$37,241.00 |
| Harris | FamilyTime Crisis and Counseling Center | OVAG | \$50,000.00 |
| Harris | FamilyTime Crisis and Counseling Center | SAPCS-Federal | \$37,408.00 |
| Harris | FamilyTime Crisis and Counseling Center | SAPCS-State | \$28,367.00 |
| Harris | Harris County | VINE | \$123,449.00 |
| Harris | Houston Area Women's Center, Inc. | OVAG | \$50,000.00 |
| Harris | Houston Area Women's Center, Inc. | SAPCS-Federal | \$101,484.00 |
| Harris | Houston Area Women's Center, Inc. | SAPCS-State | \$78,208.00 |
| Harris | Katy Christian Ministries | OVAG | \$50,000.00 |
| Harris | Katy Christian Ministries | SAPCS-Federal | \$24,905.00 |
| Harris | Katy Christian Ministries | SAPCS-State | \$18,303.00 |
| Harris | Lone Star Legal Aid | CVCLS | \$462,184.00 |
| Harris | MADD Southeast Texas Region | OVAG | \$50,000.00 |
| Harris | Montrose Counseling Center, Inc. | OVAG | \$50,000.00 |
| Harris | Montrose Counseling Center, Inc. | SAPCS-Federal | \$34,867.00 |
| Harris | Montrose Counseling Center, Inc. | SAPCS-State | \$26,440.00 |
| Harris | New Horizon Family Center | OVAG | \$50,000.00 |
| Harris | New Horizon Family Center | SAPCS-Federal | \$34,334.00 |
| Harris | New Horizon Family Center | SAPCS-State | \$26,036.00 |
| Harris | Northwest Assistance Ministries | OVAG | \$49,924.00 |
| Harris | The Bridge Over Troubled Waters, Inc. | OVAG | \$50,000.00 |
| Harris | The Bridge Over Troubled Waters, Inc. | SAPCS-Federal | \$27,396.00 |
| Harris | The Bridge Over Troubled Waters, Inc. | SAPCS-State | \$20,774.00 |
| Harris | The Children's Assessment Center Foundation | OVAG | \$50,000.00 |
| Harris | University of Houston Law Center | CVCLS | \$30,000.00 |
| Harris | YMCA International | CVCLS | \$30,000.00 |
| Harrison | CASA of Harrison County | CASA | \$45,818.00 |
| Harrison | Harrison County | VINE | \$17,925.00 |
| Harrison | Harrison County District Attorney's Office | OVAG | \$35,296.00 |
| Hays | CASA of Central Texas | CASA | \$119,361.00 |
| Hays | City of San Marcos Police Department | VCLG | \$37,241.00 |
| Hays | Hays County Women's Center, Inc. | CAC | \$83,404.00 |

| County | Name | Grant Type | Award |
|-----------|---|---------------|--------------|
| Hays | Hays County Women's Center, Inc. | OVAG | \$50,000.00 |
| Hays | Hays County Women's Center, Inc. | SAPCS-Federal | \$58,194.00 |
| Hays | Hays County Women's Center, Inc. | SAPCS-State | \$44,129.00 |
| Henderson | Court Appointed Special Advocates of Trinity Valley, Inc. | CASA | \$97,907.00 |
| Henderson | Court Appointed Special Advocates of Trinity Valley, Inc. | OVAG | \$40,373.00 |
| Henderson | The Henderson County HELP Center | CAC | \$68,159.00 |
| Henderson | The Henderson County HELP Center | OVAG | \$50,000.00 |
| Hidalgo | CASA of Hidalgo County | CASA | \$79,086.00 |
| Hidalgo | Children's Advocacy Center of Hidalgo County, Inc. | CAC | \$177,351.00 |
| Hidalgo | Children's Advocacy Center of Hidalgo County, Inc. | OVAG | \$50,000.00 |
| Hidalgo | City of McAllen Police Department | VCLG | \$36,938.00 |
| Hidalgo | City of Mission Police Department | OVAG | \$47,948.00 |
| Hidalgo | Hidalgo County | VINE | \$30,108.00 |
| Hidalgo | Hidalgo County District Attorney's Office | VCLG | \$37,241.00 |
| Hidalgo | Hidalgo County Sheriff's Office | VCLG | \$37,241.00 |
| Hidalgo | Oficina Legal del Pueblo Unido, Inc. | CVCLS | \$30,596.00 |
| Hidalgo | Texas RioGrande Legal Aid, Inc Bi-National Project | CVCLS | \$169,909.00 |
| Hidalgo | Texas RioGrande Legal Aid, Inc Demographic | CVCLS | \$459,182.00 |
| Hidalgo | Women Together (Foundation), Inc. | OVAG | \$49,964.00 |
| Hidalgo | Women Together (Foundation), Inc. | SAPCS-Federal | \$36,691.00 |
| Hidalgo | Women Together (Foundation), Inc. | SAPCS-State | \$27,824.00 |
| Hill | Hill County | VINE | \$17,925.00 |
| Hood | Children's Advocacy Center of Hood and Somervell Counties | CAC | \$65,059.00 |
| Hood | Children's Advocacy Center of Hood and Somervell Counties | OVAG | \$50,000.00 |
| Hood | Hood County Sheriff's Office | VCLG | \$28,647.00 |
| Hood | Mission Granbury, Inc. | CASA | \$32,366.00 |
| Hood | Mission Granbury, Inc. | OVAG | \$49,995.00 |
| Hood | Mission Granbury, Inc. | SAPCS-Federal | \$25,000.00 |
| Hood | Mission Granbury, Inc. | SAPCS-State | \$15,000.00 |
| Hopkins | Lake County CASA | CASA | \$47,622.00 |
| Hopkins | Lake County CASA | OVAG | \$20,770.00 |
| Houston | Houston County | VINE | \$4,773.00 |
| Houston | Houston County Attorney's Office | VCLG | \$36,904.00 |
| Houston | Houston/Trinity Counties Children's Advocacy Center, Inc. | CAC | \$61,820.00 |
| Howard | Howard County | VINE | \$3,110.00 |
| Howard | Rape Crisis Services of Big Spring | OVAG | \$50,000.00 |
| Howard | Rape Crisis Services of Big Spring | SAPCS-State | \$19,349.00 |
| Hunt | CASA for Hunt County | CASA | \$43,114.00 |
| Hunt | Hunt County Rape Crisis Center, Inc. | CAC | \$68,920.00 |
| Hunt | Hunt County Rape Crisis Center, Inc. | OVAG | \$50,000.00 |
| Hunt | Hunt County Rape Crisis Center, Inc. | SAPCS-Federal | \$27,396.00 |
| Hunt | Hunt County Rape Crisis Center, Inc. | SAPCS-State | \$20,774.00 |

| County | Name | Grant Type | Award |
|------------|---|---------------|--------------|
| Hunt | Hunt County Sheriff's Office | VCLG | \$27,310.00 |
| Hunt | Women In Need, Inc. | OVAG | \$50,000.00 |
| Hutchinson | Hutchinson County Crisis Center, Inc. | OVAG | \$18,343.00 |
| Hutchinson | Hutchinson County Crisis Center, Inc. | SAPCS-State | \$21,056.00 |
| Jackson | Jackson County | VINE | \$8,230.00 |
| Jasper | Jasper County Criminal District Attorney's Office | OVAG | \$49,383.00 |
| Jefferson | Court Appointed Special Advocates of Southeast Texas, Inc. | CASA | \$86,143.00 |
| Jefferson | Court Appointed Special Advocates of Southeast Texas, Inc. | OVAG | \$25,537.00 |
| Jefferson | Family Services of Southeast Texas, Inc. | OVAG | \$50,000.00 |
| Jefferson | Garth House Mickey Mehaffy Children's Advocacy Program, Inc. | CAC | \$125,616.00 |
| Jefferson | Rape and Suicide Crisis of Southeast Texas, Inc. | OVAG | \$50,000.00 |
| Jefferson | Rape and Suicide Crisis of Southeast Texas, Inc. | SAPCS-Federal | \$28,492.00 |
| Jefferson | Rape and Suicide Crisis of Southeast Texas, Inc. | SAPCS-State | \$21,605.00 |
| Jim Wells | 79th Judicial District Attorney's Office | OVAG | \$46,485.00 |
| Johnson | CASA of Johnson County, Inc. | CASA | \$69,139.00 |
| Johnson | CASA of Johnson County, Inc. | OVAG | \$50,000.00 |
| Johnson | Johnson County Children's Advocacy Center | CAC | \$80,008.00 |
| Johnson | Johnson County Family Crisis Center | OVAG | \$50,000.00 |
| Johnson | Johnson County Family Crisis Center | SAPCS-Federal | \$27,396.00 |
| Johnson | Johnson County Family Crisis Center | SAPCS-State | \$20,774.00 |
| Kaufman | Healing Hearts Ministry, Inc. | OVAG | \$47,943.00 |
| Kaufman | Healing Hearts Ministry, Inc. | SAPCS-State | \$14,675.00 |
| Kaufman | Kaufman County Children's Advocacy Center | CAC | \$70,061.00 |
| Kaufman | Kaufman County Criminal District Attorney's Office | VCLG | \$37,241.00 |
| Kerr | Hill Country CASA, Inc. | CASA | \$79,269.00 |
| Kerr | Hill Country CASA, Inc. | OVAG | \$39,717.00 |
| Kerr | Hill Country Crisis Council, Inc. | SAPCS-Federal | \$34,832.00 |
| Kerr | Hill Country Crisis Council, Inc. | SAPCS-State | \$74,042.00 |
| Kerr | Kid's Advocacy Place | CAC | \$74,937.00 |
| Kleberg | CASA of Kleberg County | CASA | \$52,776.00 |
| La Salle | La Salle County | VINE | \$6,739.00 |
| Lamar | CASA for Kids, Inc. | CASA | \$50,471.00 |
| Lamar | CASA for Kids, Inc. | OVAG | \$20,000.00 |
| Lamar | Lamar County Attorney's Office | VCLG | \$37,158.00 |
| Lamar | Paris Children's Advocacy Center | CAC | \$65,766.00 |
| Lampasas | Lampasas County | VINE | \$23,799.00 |
| Leon | Leon County District Attorney's Office | VCLG | \$20,000.00 |
| Liberty | Bridgehaven Children's Advocacy Center | CAC | \$73,020.00 |
| Liberty | CASA of Liberty and Chambers Counties | CASA | \$48,085.00 |
| Limestone | Limestone County District Attorney's Office | VCLG | \$34,262.00 |
| Llano | Court Appointed Special Advocates for the Highland Lakes Area | CASA | \$88,284.00 |
| Llano | Court Appointed Special Advocates for the Highland Lakes Area | OVAG | \$50,000.00 |

| County | Name | Grant Type | Award |
|-----------|---|---------------|--------------|
| Lubbock | CASA of the South Plains, Inc. | CASA | \$235,114.00 |
| Lubbock | CASA of the South Plains, Inc. | OVAG | \$49,798.00 |
| Lubbock | Children's Advocacy Center of the South Plains, Texas, Inc. | CAC | \$111,141.00 |
| Lubbock | Children's Advocacy Center of the South Plains, Texas, Inc. | OVAG | \$50,000.00 |
| Lubbock | Legal Aid Society of Lubbock, Inc. | CVCLS | \$45,000.00 |
| Lubbock | Legal Aid Society of Lubbock, Inc. | OVAG | \$50,000.00 |
| Lubbock | Lubbock County Criminal District Attorney's Office | VCLG | \$20,000.00 |
| Lubbock | Lubbock Rape Crisis Center | OVAG | \$50,000.00 |
| Lubbock | Lubbock Rape Crisis Center | SAPCS-Federal | \$44,179.00 |
| Lubbock | Lubbock Rape Crisis Center | SAPCS-State | \$33,502.00 |
| Lubbock | Women's Protective Services of Lubbock, Inc. | OVAG | \$45,900.00 |
| Mason | Bluebonnet CASA | CASA | \$27,443.00 |
| Matagorda | City of Bay City Police Department | VCLG | \$37,241.00 |
| Matagorda | Matagorda County CASA, Inc. | CASA | \$28,088.00 |
| Matagorda | Matagorda County Women's Crisis Center, Inc. | OVAG | \$50,000.00 |
| Matagorda | Matagorda County Women's Crisis Center, Inc. | SAPCS-State | \$21,065.00 |
| McCulloch | Family Shelter of McCulloch County, Inc. | SAPCS-State | \$59,823.00 |
| McCulloch | McCulloch County | VINE | \$6,739.00 |
| McLennan | Advocacy Center for Crime Victims and Children | CAC | \$102,412.00 |
| McLennan | Advocacy Center for Crime Victims and Children | OVAG | \$50,000.00 |
| McLennan | Advocacy Center for Crime Victims and Children | SAPCS-Federal | \$75,948.00 |
| McLennan | Advocacy Center for Crime Victims and Children | SAPCS-State | \$57,592.00 |
| McLennan | CASA of McLennan & Hill Counties | CASA | \$81,484.00 |
| McLennan | City of Waco Police Department | OVAG | \$50,000.00 |
| McLennan | Family Abuse Center, Inc. | OVAG | \$50,000.00 |
| McLennan | McLennan County | VINE | \$25,817.00 |
| McLennan | McLennan County Criminal District Attorney's Office | VCLG | \$25,991.00 |
| Medina | Bluebonnet Children's Center | CAC | \$67,249.00 |
| Medina | Medina County | VINE | \$15,453.00 |
| Medina | Tri-County CASA | CASA | \$37,598.00 |
| Midland | CASA of West Texas | CASA | \$116,029.00 |
| Midland | CASA of West Texas | OVAG | \$50,000.00 |
| Midland | City of Midland Police Department | VCLG | \$35,289.00 |
| Midland | Midland County | VINE | \$25,817.00 |
| Midland | Midland County District Attorney's Office | VCLG | \$37,225.00 |
| Midland | Midland County Sheriff's Office - Crisis Intervention Unit | OVAG | \$39,692.00 |
| Midland | Midland Rape Crisis Center | CAC | \$77,495.00 |
| Midland | Midland Rape Crisis Center | OVAG | \$50,000.00 |
| Midland | Midland Rape Crisis Center | SAPCS-Federal | \$52,825.00 |
| Midland | Midland Rape Crisis Center | SAPCS-State | \$40,058.00 |
| Midland | Safe Place of the Permian Basin | OVAG | \$50,000.00 |
| Milam | Milam County | VINE | \$6,739.00 |

| County | Name | Grant Type | Award |
|-------------|--|---------------|--------------|
| Mills | Mills County | VINE | \$12,258.00 |
| Montgomery | Child Advocates of Montgomery County, Inc. | CASA | \$153,946.00 |
| Montgomery | City of Patton Village Police Department | VCLG | \$36,551.00 |
| Montgomery | Montgomery County Children's Advocacy Center, Inc. | CAC | \$135,424.00 |
| Montgomery | Montgomery County Children's Advocacy Center, Inc. | OVAG | \$50,000.00 |
| Montgomery | Montgomery County Women's Center, Inc. | CVCLS | \$54,500.00 |
| Montgomery | Montgomery County Women's Center, Inc. | SAPCS-Federal | \$81,967.00 |
| Montgomery | Montgomery County Women's Center, Inc. | SAPCS-State | \$62,161.00 |
| Montgomery | Montgomery County | VINE | \$30,108.00 |
| Moore | Moore County | VINE | \$5,728.00 |
| Moore | Safe Place, Inc. | OVAG | \$49,998.00 |
| Moore | Safe Place, Inc. | SAPCS-Federal | \$30,652.00 |
| Moore | Safe Place, Inc. | SAPCS-State | \$24,713.00 |
| Nacogdoches | Court Appointed Special Advocates of Deep East Texas | CASA | \$53,603.00 |
| Nacogdoches | Court Appointed Special Advocates of Deep East Texas | OVAG | \$45,000.00 |
| Nacogdoches | Nacogdoches County | VINE | \$17,925.00 |
| Nacogdoches | Nacogdoches County District Attorney's Office | VCLG | \$37,241.00 |
| Navarro | CASA of Navarro County | CASA | \$53,050.00 |
| Navarro | Navarro County Children's Advocacy Center, Inc. | CAC | \$62,572.00 |
| Navarro | Navarro County Children's Advocacy Center, Inc. | OVAG | \$46,240.00 |
| Navarro | Navarro County District Attorney's Office | VCLG | \$37,241.00 |
| Newton | Newton County | VINE | \$4,521.00 |
| Newton | Newton County Criminal District Attorney's Office | VCLG | \$34,240.00 |
| Nolan | 32nd Judicial District Attorney's Office | VCLG | \$17,048.00 |
| Nolan | Children Advocacy Centers of West Texas Inc. | OVAG | \$46,748.00 |
| Nolan | Nolan County | VINE | \$5,728.00 |
| Nolan | West Texas Children's Advocacy Center | CAC | \$62,941.00 |
| Nueces | Court Appointed Special Advocates of Nueces County | CASA | \$102,401.00 |
| Nueces | Court Appointed Special Advocates of Nueces County | OVAG | \$49,996.00 |
| Nueces | Family Counseling Service of Corpus Christi, Texas, Inc. | OVAG | \$50,000.00 |
| Nueces | Nueces County | VINE | \$25,817.00 |
| Nueces | Nueces County Children's Advocacy Center | CAC | \$105,318.00 |
| Nueces | Nueces County MHMR Community Center | OVAG | \$50,000.00 |
| Nueces | Women's Shelter of South Texas | OVAG | \$50,000.00 |
| Nueces | Women's Shelter of South Texas | SAPCS-Federal | \$52,739.00 |
| Nueces | Women's Shelter of South Texas | SAPCS-State | \$39,992.00 |
| Ochiltree | Panhandle Crisis Center, Inc. | OVAG | \$50,000.00 |
| Ochiltree | Panhandle Crisis Center, Inc. | SAPCS-Federal | \$39,776.00 |
| Ochiltree | Panhandle Crisis Center, Inc. | SAPCS-State | \$30,163.00 |
| Orange | Advocates for Children, Inc. | CASA | \$61,739.00 |
| Orange | Orange County | VINE | \$15,259.00 |
| Palo Pinto | Palo Pinto County | VINE | \$17,925.00 |

| County | Name | Grant Type | Award |
|--------------|--|---------------|--------------|
| Parker | Court Appointed Special Advocates of Parker County | CASA | \$37,719.00 |
| Parker | Court Appointed Special Advocates of Parker County | OVAG | \$41,207.00 |
| Parker | Freedom House | OVAG | \$50,000.00 |
| Parker | Freedom House | SAPCS-Federal | \$34,437.00 |
| Parker | Freedom House | SAPCS-State | \$26,113.00 |
| Pecos | Permian Basin Community Supervision and Corrections Department | OVAG | \$49,304.00 |
| Polk | Childrenz HAVEN | CAC | \$35,000.00 |
| Polk | Polk County | VINE | \$17,925.00 |
| Polk | Polk County Criminal District Attorney's Office | VCLG | \$37,241.00 |
| Potter | Amarillo Area CASA | CASA | \$112,374.00 |
| Potter | Family Support Services of Amarillo | OVAG | \$49,963.00 |
| Potter | Family Support Services of Amarillo | SAPCS-Federal | \$56,395.00 |
| Potter | Family Support Services of Amarillo | SAPCS-State | \$42,764.00 |
| Potter | Potter County District Attorney's Office | VCLG | \$37,241.00 |
| Potter | The Bridge · Children's Advocacy Center | CAC | \$120,769.00 |
| Presidio | Presidio County | VINE | \$6,739.00 |
| Randall | Panhandle Assessment Center | OVAG | \$50,000.00 |
| Randall | Randall County | VINE | \$17,925.00 |
| Reagan | Reagan County | VINE | \$5,728.00 |
| Refugio | Refugio County | VINE | \$6,739.00 |
| Roberts | Roberts County Attorney's Office | VCLG | \$37,241.00 |
| Robertson | Robertson County | VINE | \$4,773.00 |
| Robertson | Robertson County Sheriff's Office | VCLG | \$37,241.00 |
| Rockwall | Lone Star CASA, Inc. | CASA | \$48,617.00 |
| Rockwall | Rockwall County | VINE | \$17,925.00 |
| Rusk | Rusk County Attorney's Office | VCLG | \$20,000.00 |
| Rusk | Rusk County Children's Advocacy Center, Inc. | CAC | \$67,029.00 |
| Rusk | Rusk County Children's Advocacy Center, Inc. | OVAG | \$50,000.00 |
| San Jacinto | San Jacinto County Criminal District Attorney's Office | VCLG | \$37,241.00 |
| San Patricio | San Patricio County | VINE | \$2,666.00 |
| Scurry | Gateway Family Services, Inc. | OVAG | \$49,751.00 |
| Scurry | Gateway Family Services, Inc. | SAPCS-State | \$22,644.00 |
| Shelby | Shelby County Children's Advocacy Center, Inc. | CAC | \$58,957.00 |
| Smith | CASA for Kids of East Texas, Inc. | CASA | \$111,903.00 |
| Smith | CASA for Kids of East Texas, Inc. | OVAG | \$50,000.00 |
| Smith | Children's Advocacy Center of Smith County | CAC | \$86,577.00 |
| Smith | Children's Advocacy Center of Smith County | OVAG | \$50,000.00 |
| Smith | East Texas Crisis Center, Inc. | OVAG | \$49,383.00 |
| Smith | East Texas Crisis Center, Inc. | SAPCS-Federal | \$42,157.00 |
| Smith | East Texas Crisis Center, Inc. | SAPCS-State | \$31,698.00 |
| Smith | MADD East Texas Region | OVAG | \$50,000.00 |
| Smith | Smith County District Attorney's Office | VCLG | \$37,173.00 |

| County | Name | Grant Type | Award |
|-----------|---|---------------|----------------|
| Statewide | Arte Sana | SAPCS-State | \$55,751.00 |
| Statewide | Children's Advocacy Centers of Texas, Inc. | CAC | \$1,019,880.00 |
| Statewide | Children's Advocacy Centers of Texas, Inc. | OVAG | \$220,000.00 |
| Statewide | Mothers Against Drunk Driving | OVAG | \$220,000.00 |
| Statewide | National Council on Family Violence | OVAG | \$220,000.00 |
| Statewide | Oficina Legal del Pueblo Unido, Inc. | OVAG | \$220,000.00 |
| Statewide | Texas Advocacy Project, Inc. | OVAG | \$219,979.00 |
| Statewide | Texas Advocacy Project, Inc. | SAPCS-State | \$52,500.00 |
| Statewide | Texas Association Against Sexual Assault, Inc. | OVAG | \$220,000.00 |
| Statewide | Texas Association Against Sexual Assault, Inc. | SAPCS-Federal | \$522,553.00 |
| Statewide | Texas Association Against Sexual Assault, Inc. | SAPCS-State | \$149,734.00 |
| Statewide | Texas Association Against Sexual Assault, Inc. | TAASA | \$375,000.00 |
| Statewide | Texas CASA, Inc. | CASA | \$780,493.00 |
| Statewide | Texas Department of Criminal Justice | VINE | \$477,110.00 |
| Statewide | Texas Department of Public Safety | OVAG | \$204,024.00 |
| Statewide | Texas Legal Services Center, Inc. | OVAG | \$199,250.00 |
| Statewide | Texas RioGrande Legal Aid, Inc. | OVAG | \$220,000.00 |
| Statewide | Texas RioGrande Legal Aid, Inc. | SAPCS-State | \$15,000.00 |
| Statewide | The Supreme Court of Texas | CVCLS | \$52,500.00 |
| Swisher | Swisher County | VINE | \$6,739.00 |
| Tarrant | Alliance for Children, Inc. | CAC | \$320,117.00 |
| Tarrant | Alliance for Children, Inc. | OVAG | \$45,208.00 |
| Tarrant | CASA of Tarrant County, Inc. | CASA | \$193,990.00 |
| Tarrant | City of Fort Worth Police Department | OVAG | \$50,000.00 |
| Tarrant | City of Richland Hills Police Department | VCLG | \$37,241.00 |
| Tarrant | Community Enrichment Center, Inc. | OVAG | \$50,000.00 |
| Tarrant | Legal Aid of NorthWest Texas | CVCLS | \$510,185.00 |
| Tarrant | Legal Aid of NorthWest Texas | OVAG | \$50,000.00 |
| Tarrant | SafeHaven of Tarrant County | OVAG | \$50,000.00 |
| Tarrant | Tarrant County | VINE | \$81,500.00 |
| Tarrant | Tarrant County Criminal District Attorney's Office | OVAG | \$50,000.00 |
| Tarrant | The Women's Center of Tarrant County, Inc. | OVAG | \$50,000.00 |
| Tarrant | The Women's Center of Tarrant County, Inc. | SAPCS-Federal | \$100,000.00 |
| Tarrant | The Women's Center of Tarrant County, Inc. | SAPCS-State | \$77,695.00 |
| Taylor | Abilene/Taylor County Child Advocacy Center | CAC | \$75,749.00 |
| Taylor | City of Abilene Police Department (Child Advocacy Center) | OVAG | \$47,379.00 |
| Taylor | Noah Project, Inc. | SAPCS-State | \$50,000.00 |
| Taylor | Regional Crime Victim Crisis Center | OVAG | \$50,000.00 |
| Taylor | Regional Crime Victim Crisis Center | SAPCS-Federal | \$43,724.00 |
| Taylor | Regional Crime Victim Crisis Center | SAPCS-State | \$33,157.00 |
| Taylor | Taylor County District Attorney's Office | VCLG | \$37,241.00 |
| Terry | Terry County | VINE | \$6,739.00 |

| County | Name | Grant Type | Award |
|-----------|--|---------------|--------------|
| Terry | Terry County and District Attorney's Office | VCLG | \$37,241.00 |
| Titus | Shelter Agencies for Families in East Texas, Inc. | OVAG | \$50,000.00 |
| Titus | Shelter Agencies for Families in East Texas, Inc. | SAPCS-Federal | \$28,204.00 |
| Titus | Shelter Agencies for Families in East Texas, Inc. | SAPCS-State | \$21,388.00 |
| Titus | Titus County | VINE | \$6,739.00 |
| Tom Green | Children's Advocacy Center of Tom Green County, Inc. | CAC | \$72,368.00 |
| Tom Green | Children's Advocacy Center of Tom Green County, Inc. | CASA | \$89,324.00 |
| Tom Green | Children's Advocacy Center of Tom Green County, Inc. | OVAG | \$40,710.00 |
| Tom Green | Concho Valley Rape Crisis Center | OVAG | \$49,995.00 |
| Tom Green | Concho Valley Rape Crisis Center | SAPCS-Federal | \$45,218.00 |
| Tom Green | Concho Valley Rape Crisis Center | SAPCS-State | \$26,196.00 |
| Tom Green | The Institute of Cognitive Development, Inc. | OVAG | \$44,125.00 |
| Tom Green | Tom Green County Attorney's Office | VCLG | \$20,000.00 |
| Tom Green | Tom Green County District Attorney's Office | VCLG | \$36,596.00 |
| Tom Green | Tom Green County Sheriff's Office | OVAG | \$49,589.00 |
| Travis | Advocacy, Inc Low Income | CVCLS | \$45,894.00 |
| Travis | American Gateways | OVAG | \$50,000.00 |
| Travis | Austin Child Guidance Center | OVAG | \$26,237.00 |
| Travis | Center for Child Protection | CAC | \$203,244.00 |
| Travis | Center for Child Protection | OVAG | \$50,000.00 |
| Travis | Court Appointed Special Advocates of Travis County | CASA | \$342,681.00 |
| Travis | Court Appointed Special Advocates of Travis County | OVAG | \$50,000.00 |
| Travis | Family Eldercare, Inc. | OVAG | \$50,000.00 |
| Travis | For the Love of Christi, Inc. | OVAG | \$50,000.00 |
| Travis | MADD State/Central Texas Region | OVAG | \$50,000.00 |
| Travis | Oficina Legal del Pueblo Unido - Texas Civil Rights Project | CVCLS | \$66,621.00 |
| Travis | Political Asylum Project of Austin, Texas, Inc. | CVCLS | \$30,435.00 |
| Travis | Texas Legal Services Center, Inc. | CVCLS | \$98,315.00 |
| Travis | The Austin Academy | OVAG | \$49,979.00 |
| Travis | Travis County | VINE | \$48,789.00 |
| Travis | Travis County Attorney's Office | OVAG | \$49,963.00 |
| Travis | Travis County District Attorney's Office | VCLG | \$37,241.00 |
| Travis | Travis County Domestic Violence and Sexual Assault Survival Center, Inc. | OVAG | \$50,000.00 |
| Travis | Travis County Domestic Violence and Sexual Assault Survival Center, Inc. | SAPCS-Federal | \$71,869.00 |
| Travis | Travis County Domestic Violence and Sexual Assault Survival Center, Inc. | SAPCS-State | \$54,499.00 |
| Travis | Volunteer Legal Services of Central Texas | CVCLS | \$28,047.00 |
| Trinity | 258th District Attorney's Office | VCLG | \$37,241.00 |
| Trinity | Trinity County | VINE | \$6,739.00 |
| Tyler | Tyler County | VINE | \$4,493.00 |
| Upshur | Upshur County | VINE | \$17,925.00 |
| Upton | Upton County | VINE | \$4,773.00 |
| Uvalde | Uvalde County | VINE | \$5,728.00 |

| County | Name | Grant Type | Award |
|------------|---|---------------|--------------|
| Uvalde | Uvalde County Attorney's Office | VCLG | \$37,241.00 |
| Van Zandt | Children's Advocacy Center of Van Zandt County | CAC | \$63,065.00 |
| Van Zandt | Van Zandt County | VINE | \$17,925.00 |
| Victoria | Golden Crescent CASA | CASA | \$72,751.00 |
| Victoria | Hope of South Texas, Inc. | CAC | \$68,350.00 |
| Victoria | Hope of South Texas, Inc. | OVAG | \$50,000.00 |
| Victoria | Hope of South Texas, Inc. | SAPCS-Federal | \$49,492.00 |
| Victoria | Hope of South Texas, Inc. | SAPCS-State | \$37,531.00 |
| Victoria | Mid-Coast Family Services, Inc. | OVAG | \$50,000.00 |
| Victoria | Victoria County Criminal District Attorney's Office | VCLG | \$37,241.00 |
| Victoria | Victoria County Sheriff's Office | VCLG | \$37,241.00 |
| Walker | CASA of Walker County | CASA | \$47,494.00 |
| Walker | Walker County | VINE | \$17,925.00 |
| Walker | Walker County Family Violence Council, Inc. | OVAG | \$50,000.00 |
| Walker | Walker County Family Violence Council, Inc. | SAPCS-Federal | \$43,907.00 |
| Walker | Walker County Family Violence Council, Inc. | SAPCS-State | \$116,284.00 |
| Waller | Focusing Families | SAPCS-State | \$18,886.00 |
| Waller | Waller County | VINE | \$17,925.00 |
| Ward | 143rd Judicial District Community Supervision & Correction Department | OVAG | \$49,655.00 |
| Washington | Court Appointed Special Advocates for Kids of Austin, Waller & Washington Counties | CASA | \$40,055.00 |
| Washington | Court Appointed Special Advocates for Kids of Austin, Waller and Washington Counties | OVAG | \$43,195.00 |
| Washington | Washington County | VINE | \$17,925.00 |
| Webb | Children's Advocacy Center of Laredo-Webb County | CAC | \$92,920.00 |
| Webb | Children's Advocacy Center of Laredo-Webb County | OVAG | \$40,804.00 |
| Webb | Serving Children and Adolescents in Need, Inc. | SAPCS-Federal | \$18,750.00 |
| Webb | Serving Children and Adolescents in Need, Inc. | SAPCS-State | \$40,878.00 |
| Webb | Voz de Ninos | CASA | \$19,098.00 |
| Webb | Webb County | VINE | \$30,108.00 |
| Webb | Webb County Sheriff's Office | OVAG | \$50,000.00 |
| Wharton | Wharton County District Attorney's Office | VCLG | \$20,000.00 |
| Wichita | Child Advocates CASA of Archer, Clay, Montague & Wichita Counties | CASA | \$77,403.00 |
| Wichita | Child Advocates CASA of Archer, Clay, Montague & Wichita Counties | OVAG | \$49,993.00 |
| Wichita | First Step of Wichita Falls, Inc. | SAPCS-State | \$110,505.00 |
| Wichita | Patsy's House Children's Advocacy Center, Inc. | CAC | \$82,112.00 |
| Wichita | Wichita County | VINE | \$25,817.00 |
| Williamson | CASA of Williamson County | CASA | \$2,617.00 |
| Williamson | City of Cedar Park Police Department | VCLG | \$37,241.00 |
| Williamson | Sexual Assault Nurse Examiner (SANE) | SANE | \$24,259.00 |
| Williamson | Williamson County | VINE | \$30,108.00 |
| Williamson | Williamson County Children's Advocacy Center | CAC | \$114,690.00 |

| County | Name | Grant Type | Award |
|------------|---|---------------|-------------|
| Williamson | Williamson County Crisis Center | OVAG | \$50,000.00 |
| Williamson | Williamson County Crisis Center | SAPCS-Federal | \$52,720.00 |
| Williamson | Williamson County Crisis Center | SAPCS-State | \$39,977.00 |
| Wise | CASA of Wise County | CASA | \$31,319.00 |
| Wise | Wise County Domestic Violence Task Force | OVAG | \$50,000.00 |
| Wise | Wise County Domestic Violence Task Force | SAPCS-Federal | \$22,213.00 |
| Wise | Wise County Domestic Violence Task Force | SAPCS-State | \$13,500.00 |
| Wood | Northeast Texas Child Advocacy Center, Inc. | CAC | \$84,280.00 |
| Wood | Northeast Texas Child Advocacy Center, Inc. | OVAG | \$50,000.00 |
| Wood | Wood County | VINE | \$17,925.00 |
| Young | North Star CASA | CASA | \$26,257.00 |
| Young | Virginia's House, A Family Resource Center | CAC | \$60,312.00 |
| Zapata | Zapata County | VINE | \$5,728.00 |

